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2006

Town of Belmont New Hampshire

Annual Report 2006

Belmont Senior Citizen Field Day w/Summer Camp Program

Sargent Park – Family Fun Day

Community Arts Resources for Education group – CARE Volunteers

Sargent Park – Tennis Wall Mural

Celebrating Youth in Our Community

DEDICATION

Lincoln W. Noel
"Linc"
June 3, 1913 - January 25, 2007

Linc Noel, lifelong resident of Belmont, passed away on January 25, 2007, and we would like to dedicate this year's Town report to a man who personified the term "volunteer". Linc was a member of the Lions Club, American Legion Post 658, former Chairman of the Belmont Old Home Day Committee, a Library Trustee and over the year's a member of other Town boards. It was with great pleasure that the Town of Belmont presented Linc with the Boston Post Cane in August 2005.

Linc's dedication to his community will be missed by everyone whose life he touched.

Belmont Board of Selectmen

Brian Watterson, Chairman
Ronald Cormier, Vice Chairman
Reginald Caldwell, Selectman

Town of Belmont
New Hampshire

Best Town by a Dam Site

ANNUAL REPORT
2006

Annual Report Index

Telephone Directory and Town Information

Budget & Warrant 2007
2007 Budget & Warrant 5

Conservation
Conservation Commission Report 39
Heritage Commission Report 41

Culture & Recreation
Librarian's Report 43
Recreation Committee Report 46
Belmont Recreational Alternative Transportation Team 49

Financial Reports
Audit Report 50
Comparative Statement of Appropriations & Expenditures 83
Statement of Bonded Debt 85
Statement of Estimated vs. Actual Revenues 86
Town Treasurer's Report 87
Trustees of Trust Funds Report 88
Wages Paid by the Town 89

General Government
Cemetery Trustees Report 91
Planning Board Report 92
Lakes Region Planning Commission Report 96
Report to the Citizens of Council District One 99
Senator Sgambati Report for District Four 100
Safety Committee Report 101
Schedule of Town Property 103
Selectmen's Corner 107
Town Administrator's Report 109
Town Clerk's Report 111
Town Meeting Minutes 2006 - First Session 112
Town Meeting Minutes 2006- Second Session 116
Town Officials 143
Vital Statistics - Births 146
Vital Statistics - Deaths 149
Vital Statistics - Marriages 151
Zoning Board of Adjustment Report 154

Annual Report Index

Health & Welfare

General Assistance Report 156
Genesis Behavioral Health Report 157

Highways, Streets, & Utilities

Public Works Department Report 158
Sewer Accounts 160
Water Accounts 161
Water/Sewer Lien Accounts 162
Water Department Report 163

Public Safety

Code Enforcement Report 165
Fire Department Report 167
Emergency Management Report 172
Police Department Report 173

Sanitation

Household Hazardous Waste Day Report 175

Tax Assessment & Collection

Belmont Tax Rate History 176
Summary of Inventory of Valuation 177
Summary of Lands in Current Use 178
Tax Collector's Accounts 179
Tax Exempt Properties 181
Tax Lien Accounts 184
Tax Rates 185
Veteran's List 186

Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	**911**
	Fire Department	**911**
	Police Department	**911**

Description	Phone Number	Contact
Assessor's Office	267-8300	Cary Lagace
Bestway Disposal	1-888-818-7274	Residential Trash
Automobile Registration	267-8302	Carol Lacasse
Budget Committee Clerk	267-8300	Sharill Conley
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Code Enforcement	267-8300	Richard Strocsher
Commissioner to Lakes Region Planning Commission		Jeff Marden
Conservation Commission	267-8300	Richard Ball
Emergency Management Dir.	267-8333	Richard Siegel
Fire Department Non-Emergency	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	Richard Siegel
General Assistance	267-8313	Donna Cilley
Health Department	267-8300	Gary Boisvert
Highway Department	528-2677	Robert Bennett
Laconia Transfer Station	528-5822	Permit - Town Hall
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Gardner
Library Trustees	267-6124	David Morse, Chair
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	524-2782	Gretta Olson-Wilder
Planning Board	267-8300	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Recreation Commission	267-8329	Janet Breton
Schools - Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Robert Gadomski
Belmont High School	267-6525	Marcia Hayward
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-8135	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District SAU 80	267-9223	W. Michael Cozort
Sewer Commission	524-5614	Richard Fournier

Town of Belmont Telephone Directory

Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Carol Lacasse
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	K. Jeanne Beaudin
Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-8135	Suzanne Roberts
Water Department	267-8301	David McLelland, Sr.
Zoning Board of Adjustment	267-8300	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Department	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day (Monday, January 1st, 2007)	January 1st
Civil Right's Day	January 15th
President's Day	February 19th
Memorial Day	May 28th
Independence Day	July 4th
Labor Day	September 3rd
Columbus Day	October 8th
Veteran's Day	November 12th
Thanksgiving Day	November 22nd
Day after Thanksgiving	November 23rd
Christmas Day	December 25th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	6:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	

Town of Belmont Telephone Directory

Old Home Day Committee	As Required	
Planning Board	Second & Fourth Monday	7:00 p.m.
Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

First Congressional District
First Councilor District
Fourth State Senatorial District
http://www.nh.gov/government/nhcong.html

United States Senators

Judd Gregg (mailbox@gregg.senate.gov)
John Sununu (mailbox@sununu.senate.gov)

Representative in Congress

Carol Shea-Porter
Paul Hodes, II

State Senator of New Hampshire

Kathleen G. Sgambati

Executive Councilor

Raymond Burton

Representatives to the General Court

James Pilliod of Belmont
John H. Thomas of Belmont

Governor of NH

The Honorable John Lynch

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4, 026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103

Dates to Remember

January 1 Fiscal Year Begins
January 24 First day for candidates to declare for Town election
February 2 Last day for candidates to declare for Town election
March 1 Last day to file for abatement for previous year's property taxes
March 9 Annual School District Meeting
March 16 Annual Town Meeting Elections
March 17 Annual Town Meeting
April 1 All real property assessed to owner this date
April 15 Veteran's Credit and Elderly Exemption Applications Due
April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5, II
July 1 First half of semi-annual tax billing commences to draw interest at 12%
December 1 Unpaid real estate taxes commence to draw interest at 12%
December 31 Fiscal year closes

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2007 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Belmont High School Gymnasium, Belmont, New Hampshire on the 13th day of March next, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. Election of Officers

2. Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as follows?

THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION.

Petition Amendment: To see if the Town will vote to protect the town aquifer by re-zoning the existing Industrial Zone to Aquifer Protection zone in the Aquifer Protection District which is defined as the area shown on the map entitled "STRATIFIED DRIFT AQUIFER IN BELMONT, NH" that was produced by the New Hampshire Department of Environmental Services (NH DES) from data developed by the US Geological Survey in cooperation with NH DES Water Division dated November 7, 2002, and as amended. Said map is hereby adopted as part of the Official Zoning Map of the Town of Belmont. The Aquifer Protection District includes the areas delineated as "Stratified Drift Aquifer {Transmissivity ft2 / day}" shown as ranging from "Less than 2000 to More than 8000". The primary recharge area for the identified aquifer is considered to be coterminous with that aquifer.

_____YES _____NO

3. Are you in favor of the adoption of Amendment #2 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend existing campground standards including purpose, definitions and uses. Permit Campgrounds in the Commercial Zone, and permit in the Rural Zone by Special Exception. Permit RV Resort Campgrounds in the Rural and Residential Multi-Family Zones.

_____YES _____NO

4. Are you in favor of the adoption of Amendment #3 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend the standards for Open Space Residential Development by adding a density bonus and revising standards related to open space ownership, permitted uses, accessibility and values. Recognize areas that have already been identified by the Conservation Commission as having outstanding open space value.

_____YES _____NO

5. Are you in favor of the adoption of Amendment #4 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend the definition of Setback related to lots abutting more than one road, abutting private roads or that do not abut any road. Amend the definition of Setback to require that lots:

a. abutting more than one road, road right-of-way or road easement have a "front" setback along each;

b. abutting private roads that serve more than two lots have a front setback along that road;

c. that are preexisting and do not have a "front" setback shall nonetheless be restricted from building closer to a road, road right-of-way, or road easement than the minimum required front setback for lots in that zone.

_____YES _____NO

6. Are you in favor of the adoption of Amendment #5 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Provide more flexibility in building design and use by allowing structures in the Commercial and Industrial Zones to exceed the current 45 foot height restriction if a Special Exception is granted by the Zoning Board of Adjustment.

_____YES _____NO

7. Are you in favor of the adoption of Amendment #6 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend the definition of Structure to clarify that concrete pads used exclusively for vehicle parking or as support for essential utilities (fuel tank, HVAC, electric, etc) are permitted and are not considered structures.

_____YES _____NO

8. Are you in favor of the adoption of Amendment #7 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Correct the existing numbering sequence in Article 8.

_____YES _____NO

2007

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 17, 2007

You are hereby notified to meet at the Belmont High School Gymnasium, Belmont, New Hampshire on the 17th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. "Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee." To see if the Town will vote to raise and appropriate the sum of two million two hundred thousand dollars ($2,200,000) for the purpose of constructing a new Police Station, and to authorize the issuance of not more than $2,200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends S0 and the Board of Selectmen recommends **$2,200,000.**)

Article #2. To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars ($1,500,000) for the purpose of replacing 6,200 feet of water and drainage lines and the repair/replacement of the roadway within Pleasant Valley including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of one million dollars ($1,000,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of five hundred thousand dollars ($500,000) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. (2/3 Ballot Vote Required)

(The Budget Committee recommends **$1,500,000** and the Board of Selectmen supports this recommendation.

Article #3. To see if the Town will vote to raise and appropriate the sum of three hundred and thirty-seven thousand dollars ($337,000) for the purpose of relocating and replacing water lines required by the State of New Hampshire Department of Transportation Project STP-X-T0291 (021) 12916 and to authorize the issuance of not

more than $337,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends **$337,000** and the Board of Selectmen support this recommendation.)

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and eighty thousand dollars ($180,000) for the purpose of developing a new Well for the purpose of municipal water and to authorize the issuance of not more than $180,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends **$180,000** and the Board of Selectmen support this recommendation.)

Article #5. To hear and act upon the reports of Boards and Committees.

Article #6. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #7. To see if the Town will vote to discontinue the following Capital Reserve Funds; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

Fund	Established	Balance
Town Frequency Equipment Upgrade	2003	$0
Town Building Exhaust	2001	$153.03
Solid Waste Recycling/Transfer Ctr.	2002	$1210.12
PD Digital Camera	2002	$44.46
PD Computer System	1998	$0
Winnisquam Recreation	1998	$0
Public Works Facility	1997	$0
Cotton Hill Road Reconstruction	1996	$0
Winnisquam Fire Dept. Radio Equip.	1999	$0
Winnisquam Fire Dept. Rep. Fire Eng.	1994	$0
Fire Engine	1993	$0
Truck & Sander	2000	$0
Chipper	2000	$0
Power House Demolition	2001	$0

Article #8. To see if the Town will vote to authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for a 2007 95 Platform Ladder/Pumper truck. The total cost of the lease/purchase agreement including interest and principal will be $1,084,576 and the agreement will include a non-appropriation clause. The payments on the lease/purchase will begin in 2008 and will be appropriated annually from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund created in accordance RSA 31:95-c in 1994 and amended in 1999. Beginning in 2008 the annual payment will be $108,458 for the term of the lease/purchase.

Article #9. To see if the Town will vote to establish a Public Safety Detail Revolving Fund pursuant to RSA 31:95-h. The revenue received from fees and charges for police and fire detail services remaining after deducting all costs associated with providing those services shall be allowed to accumulate from year to year, shall not be considered part of the Town's unreserved general fund balance, and shall be expended only after a vote of Town Meeting.

(The Budget Committee recommends the creation of this fund and the Board of Selectmen support this recommendation.)

Article #10. To see if the town will vote to create a recreation revolving fund pursuant to RSA 35-B:2, II to restrict revenues collected from programs offered by the Parks & Recreation Department, with the exception of revenues from the Summer Camp Program, to expenditures for the purpose of providing such recreational programs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Parks & Recreation Department Revolving Fund, separate from the general fund. Further, to designate the Board of Selectmen as agents to expend the revenue deposited in the Parks & Recreation Department Revolving Fund.

(The Budget Committee recommends the creation of this fund and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift of a parcel of land identified as Tax Map 245 Lot 007, located on Field Lane in Belmont, New Hampshire which consists of 3.34 acres of vacant land.

Article #12. To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-six thousand one hundred and seventy-five dollars ($156,175) for the reconstruction of highways, said appropriation to be funded by $156,175 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **$156,175** and the Board of Selectmen support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of six million three hundred fifty seven thousand three hundred and forty three dollars ($6,357,343), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$6,357,343** and the Board of Selectmen recommends **$6,376,842**)

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
TOWN BUDGET	6,385,310	11,438,572	6,376,842	6,357,343
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	12000	15000	15000	13500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	68923	74250	74250	74250
Salary-Administrative Assistant	18179	19094	19094	19094
Salary-Secretary	10049	18213	18213	18213
Salary-Overtime	1402	1200	1200	1200
Telephone	3777	4000	4000	4000
Postage	2116	1700	1700	1700
Service Contracts	5146	5000	5000	5000
Computer	588	500	500	500
Printing	5582	6000	6000	6000
Public Notice/Advertising	994	1000	1000	1000
Belknap Cnty Registry	394	350	350	350
Conferences & Dues	604	600	600	600
Books & Subscriptions	567	600	600	600
Training & Mileage	72	300	300	300
NHMA Dues	4529	4600	4600	4600
Professional Services	22689	3000	3000	3000
Equipment	1000	1000	1000	1000
Equip Repairs & Maintenance	152	500	500	500
Copier Lease - Service	3036	3600	3600	3600
Supplies	2842	3500	3500	3500
Vehicle Allowance	1800	0	0	0
Vehicle Fuel	0	0	0	0
Engineering Services	8642	20000	20000	20000
General Expense	1673	1500	1500	1500
TOTAL EXECUTIVE OFFICE	177758	186507	186507	185007

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	22224	23139	23139	23139
Salary-Deputy Town Clerk	14552	16942	16942	16942
Salary-Part Time Clerk	19177	18092	18092	18092
Salary-Overtime	413	500	500	500
Telephone	648	750	750	750
Postage	1147	1250	1250	1250
Service Contracts	4506	5300	5300	5300
Printing	765	800	800	800
Public Notice/Advertising	0	350	350	350
Conferences & Dues	730	800	800	800
Training & Mileage	191	1000	1000	1000
Equipment Maintenance & Repair	398	500	500	500
Supplies	1223	1000	1000	1000
TOTAL TOWN CLERK FUNCTIONS	65973	70423	70423	70423
ELECTIONS & REGISTRATIONS				
Moderator	475	420	420	420
Supervisors of Checklist	1503	2160	2160	2160
Ballot Clerks	1736	1500	1500	1500
Meals	503	350	350	350
Supervisors Expenses	351	470	470	470
TOTAL ELECTIONS & REGISTRATIONS	4568	4900	4900	4900
FINANCIAL ADMINISTRATION				
Salary-Accountant	45611	47480	47480	47480
Salary-Treasurer	6000	6500	6500	6500
Salary-Tax Collector	22224	23139	23139	23139
Salary-Deputy Tax Collector	14552	16942	16942	16942
Salary-Bookkeeper Assistant	17463	19185	19185	19185
Salary-Overtime	413	500	500	500
Budget Committee Expenses	270	500	500	500
Telephone	1194	900	900	900
Postage	6191	8000	8000	8000
Service Contract	273	500	500	500
Printing	2070	1500	1500	1500
Belknap County Registry	1172	2000	2000	2000
Title Search	0	1000	1000	1000
Conferences & Dues	500	800	800	800

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Training & Mileage	144	350	350	350
Equipment	0	200	200	200
Equipment, Repair/Maint	101	200	200	200
Annual Audit	8800	9100	9100	9100
Supplies	852	750	750	750
Treasurer General Expense	204	1500	1500	1500
Accountant General Expense	2883	4900	4900	4900
TOTAL FINANCIAL ADMIN	130916	145946	145946	145946
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	17541	19094	19094	19094
Part Time Measurer / List	3975	0	0	0
Service Contracts	7100	7100	7100	7100
Appeals, Legal/Appraisal	2957	5000	5000	5000
Conferences & Dues	1554	2000	2000	2000
Property Appraisal Fees	2136	5000	5000	5000
Equipment	372	500	500	500
Vehicle Repair & Maint	246	250	250	250
Vehicle Fuel	0	250	250	250
TOTAL PROPERTY TAXATION	35881	39194	39194	39194
LEGAL & JUDICIAL				
Legal Expenses	30715	40000	40000	40000
TOTAL LEGAL & JUDICIAL	30715	40000	40000	40000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	2333	3000	3000	3000
Town Share FICA	72211	83000	83000	83000
Town Share Medicare	32174	37600	37600	37600
Town Share Health Insurance	588743	722000	722000	722000
Disability & Life Insurance	19595	20000	20000	20000
NH Unemployment Compensation	88	1000	1000	1000
Town Share Dental Insurance	35866	38300	38300	38300
Police Dept Retirement	67341	84200	84200	84200
Fire Dept Retirement	84234	95000	95000	95000
Employees Retirement	67296	86200	86200	86200
TOTAL PERSONNEL ADMINISTRATION	969881	1170300	1170300	1170300

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
PLANNING BOARD				
Salary-Town Planner	58691	61555	61555	61555
Salary-Land Use Admin Asst	33748	36128	36128	36128
Salary-Land Use Technician	43584	45733	45733	45733
Salary-Land Use Clerk	5625	5903	5903	5903
Telephone	1539	1300	1300	1300
Postage	3729	5600	5600	5600
Printing	1365	2570	2570	2570
Public Notices	1768	2800	2800	2800
Legal Expenses	3601	6000	6000	6000
Lakes Region Planning Comm	5531	5531	5531	5531
Publications	2389	3510	3510	3510
Training & Mileage	1074	3050	3050	3050
Equipment	1562	1500	1500	1500
Office Supplies	1833	2500	2500	2500
Master Plan Info Projects	703	1000	1000	1000
Tax Map Update Expenses	3865	5100	5100	5100
TOTAL PLANNING BOARD	170605	189780	189780	189780
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	14647	15000	15000	15000
Telephone	0	850	850	850
Electric	8003	8500	8500	8500
Heat	7274	7000	7000	7000
Water Rent	393	350	350	350
Sewer Rent	120	140	140	140
Hydrant Rent	10000	10000	10000	10000
Equipment	987	1000	1000	1000
Custodial Services	16061	17000	17000	17000
Supplies	2741	1800	1800	1800
Propane Emergency Generator	0	3500	3500	3500
Ground Maintenance	5905	4000	4000	4000
Mill - Telephone	1168	1500	1500	1500
Mill-Building Repair & Maintenance	7782	12000	12000	12000
Mill - Propane	0	1500	1500	1500
Mill - Electricity	20593	19000	19000	19000
Mill - Heat	15764	15000	15000	15000
Mill - Water Rent	604	600	600	600
Mill - Sewer Rent	480	500	500	500
Mill - Custodial Services	5947	6200	6200	6200
Mill - Ground Maintenance	1304	2000	2000	2000

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
TOTAL GEN GOVERNMENT BUILDING	119773	127440	127440	127440
CEMETERIES				
Cemetery General Expense	7260	8795	8795	8795
TOTAL CEMETERIES	7260	8795	8795	8795
INSURANCE				
Primex - Worker's Compensation	67548	92000	92000	92000
NHMA - Liability Trust	59251	65000	65000	65000
Insurance Contingency	223	5000	5000	5000
TOTAL INSURANCE	127022	162000	162000	162000
POLICE DEPARTMENT				
Salary-Police Chief	66381	70695	70695	70695
Salary - Lieutenant	59075	62206	62206	62206
Salary - Sargeant 1	49755	51786	51786	51786
Salary - Patrolman 3	4866	37381	37381	37381
Salary - Patrolman 1 SRO	44728	46566	46566	46566
Salary - Patrolman 2	37973	39531	39531	39531
Salary - Dispatcher - 1	28249	29621	29621	29621
Salary - Patrolman 4	37923	39531	39531	39531
Salary - Patrolman 5	37407	38947	38947	38947
Salary - Patrolman 6	40898	42586	42586	42586
Salary - Patrolman 7 SRO	40898	42586	42586	42586
Salary - Exec.Secretary/Admin.Ass	35198	36652	36652	36652
Salary - Corporal	0	5000	5000	5000
Salary - Dispatcher - 2	25327	30516	30516	30516
Salary - Patrolman 8	4298	38371	38371	38371
Salary - Patrolman 9	36075	37804	37804	37804
Salary - Patrolman 10	37979	39531	39531	39531
Salary - Patrolman 11	35525	38947	38947	38947
Salary - Patrolman 12	37010	38145	38145	38145
Salary - Holiday Pay	21729	24000	24000	24000
Salary - Special Duty Pay	40515	1	1	1
Salary - Patrolman 13	7189	37020	37020	37020
Part Time Dispatcher	17910	20000	20000	20000
Animal Control Salary	400	0	0	0
Salary - Overtime	59955	50000	50000	50000

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Salary - Detective Incentive	1500	1500	1500	1500
Office Expense	2852	3000	3000	3000
Telephone	14768	15000	15000	15000
Uniforms	7273	7000	7000	7000
Electric	7067	7000	7000	7000
Heat	782	3000	3000	3000
Water Rent	160	200	200	200
Sewer Rent	40	40	40	40
Postage	473	1000	1000	1000
Dog Control	9983	12000	12000	12000
Service Contracts	10674	16570	16570	16570
Computer	997	1000	1000	1000
Printing & Forms	443	1000	1000	1000
Conferences & Dues	1721	3000	3000	3000
Books & Subscriptions	2734	3000	3000	3000
Professional Services	7017	4000	4000	4000
Training Expenses	8767	10000	10000	10000
Equipment	8647	10500	10500	10500
Uniform Cleaning	1494	3000	3000	3000
Photo Lab & Blood Test	804	2000	2000	2000
Medical Expenses	1013	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2700	2800	2800	2800
Copier Lease	2444	3000	3000	3000
Supplies	994	1000	1000	1000
Vehicle Repairs & Maintenance	4482	6500	6500	6500
Vehicle Fuel	25233	25000	25000	25000
Tires	838	2750	2750	2750
Radio & Radar Repairs	6835	2500	2500	2500
Community Policing Programs	4812	5500	5500	5500
TOTAL POLICE DEPARTMENT	944808	1051583	1051583	1051583
FIRE DEPARTMENT				
Salary - Fire Chief	69413	72270	72270	72270
Salary - Deputy Chief	54794	57951	57951	57951
Salary - Firefighter / Paramedic 4	38392	40124	40124	40124
Salary - Firefighter / EMTI 1	43638	45420	45420	45420
Salary - Part Time Call Pay	42871	75000	75000	75000
Salary - Training Pay	19512	30000	30000	30000
Salary - Station Coverage	64201	54000	54000	54000
Salary - Firefighter / Paramedic 1	46462	48370	48370	48370
Salary - Firefighter / Paramedic 2	38552	40124	40124	40124

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Salary - Firefighter / Paramedic 3	42491	44237	44237	44237
Salary - Firefighter / EMT	36582	38371	38371	38371
Salary - Firefighter / EMTI 2	37069	38576	38576	38576
Salary - Firefighter / EMTI 3	41167	42824	42824	42824
Salary - Firefighter / EMTI 4	37069	38576	38576	38576
Holiday Pay	18470	20000	20000	20000
Salary - Special Duty Pay	7426	8000	8000	1
Secretary	30852	32536	32536	32536
Salary-Overtime Emergency	11184	18000	18000	18000
Office Expense	2935	6300	6300	6300
Telephone	4828	8500	8500	8500
Uniforms/Clothing	6302	10000	10000	10000
Electric	7654	10100	10100	10100
Heat	6288	13000	13000	13000
Water Rent	265	700	700	700
Sewer Rent	40	80	80	80
Postage	285	600	600	600
Computer	1246	3000	3000	3000
Conferences & Dues	1785	4000	4000	4000
Books & Subsriptions	341	700	700	700
Training Expenses	4723	9500	9500	9500
Equipment	16705	20000	20000	20000
Protective Equipment	13643	21500	21500	21500
Equipment Repairs & Manintenance	6812	10000	10000	10000
Dry Hydrant Maintenance	300	4000	4000	4000
Uniform Cleaning	1529	2500	2500	2500
Medical & Supply Expenses	8334	15000	15000	15000
Comstar Billing Fees	8647	9000	9000	9000
Fire Prevention	82	1400	1400	1400
Supplies	4432	6500	6500	6500
Vehicle Repair & Parts	29280	30000	56000	56000
Vehicle Fuel	13124	15000	15000	15000
Tires	6906	7000	7000	7000
Radio Repairs	12300	11500	11500	11500
General Expense	555	1200	1200	1200
TOTAL FIRE DEPARTMENT	839488	965459	991459	983460
WINNISQUAM FIRE DEPT				
Salary - Part Time Call Pay	10491	0	0	0
Salary-Training Pay	4928	0	0	0
Office Expense	556	0	0	0
Telephone	1068	0	0	0

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Uniforms/Clothing	3020	0	0	0
Electric	969	0	0	0
Heat	1663	0	0	0
Sewer Rent	30	0	0	0
Conferences & Dues	390	0	0	0
Books & Subsriptions	30	0	0	0
Training Expenses	2339	0	0	0
Equipment	3316	0	0	0
Equipment Maint & Repair	789	0	0	0
Medical Expenses	2304	0	0	0
Supplies	780	0	0	0
Vehicle Repair & Parts	3263	0	0	0
Equipment & Vehicle Fuel	1518	0	0	0
Radio Repairs	132	0	0	0
General Expense	5238	0	0	0
TOTAL WINNISQUAM FIRE DEPT	42824	0	0	0
BUILDING INSPECTION				
Salary -B uilding Inspector	44790	46641	46641	46641
Salary - Part Time Clerk	1406	1476	1476	1476
PT CE Field Inspector	0	11700	11700	11700
Office Expenses	343	700	700	700
Telephone	711	650	650	650
Postage	158	250	250	250
Dues/Membership	1441	1400	1400	1400
Professional Services	1300	1000	1000	1000
Vehicle Repair & Maint	730	700	700	700
Vehicle Fuel	698	800	800	800
Tires	62	200	200	200
General Expense	167	200	200	200
TOTAL BUILDING INSPECTION	51806	65717	65717	65717
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	0	10000	10000	10000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	10000	10000	10000

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	67376	70149	70149	70149
	3326	3400	3400	3400
Electric	5136	6000	6000	6000
Heating Fuel	6085	6000	6000	6000
Conferences	600	600	600	600
NH Occupational Testing	781	1600	1600	1600
Office Supplies	2364	2000	2000	2000
HIGHWAY ADMINISTRATION	85668	89749	89749	89749
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	48599	50602	50602	50602
Salary-Equipment Operator 2	25702	30065	30065	30065
Salary-Equipment Operator 3	31104	32388	32388	32388
Salary-Equipment Operator 4	30682	33868	33868	33868
Salary-Equipment Operator 5	43881	45689	45689	45689
Salary-Equipment Operator 6	29612	30065	30065	30065
Salary-Mechanic	39210	40829	40829	40829
Salary-Laborer \ Water Tech	15838	16423	16423	16423
Salary Building & Grounds Maint	0	21598	21598	21598
Salary-Part Time Hire	15208	2000	2000	2000
Salary-Part Time Secretary	9433	15012	15012	15012
Salary-Overtime	16606	45000	45000	45000
Protective Clothing	7328	5000	5000	5000
Plow Maintenance & Repair	4165	4000	4000	4000
Equipment Maint & Repair	2989	3000	3000	3000
Uniforms/Cleaning	5953	5000	5000	5000
Shop Supplies	9633	8500	8500	8500
Vehicle Repair & Maint	16853	20000	20000	20000
Heavy Equipment Maint & Repair	29820	22000	22000	22000
Vehicle Fuel	33677	35000	35000	35000
Tires	5046	5000	5000	5000
Radio Equip & Repairs	599	1000	1000	1000
Street Signs & Barricaids	12090	7500	7500	7500
Street Painting	1720	3500	15000	15000
Seal Coating	16700	18000	18000	18000
Sweeping	3679	3800	3800	3800
Cold Patch	3385	5000	5000	5000
Equipment Hire	34250	5000	5000	5000
Tools	5991	6000	6000	6000
Salt	105295	130000	130000	130000

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Asphalt	24028	25000	25000	25000
Gravel	31588	20000	20000	20000
Calcium Chloride/Dust Control	872	7000	7000	7000
Brush Control & Tree Removal	7680	7500	7500	7500
Culverts	4990	6000	6000	6000
Drainage	6116	5000	5000	5000
Guard Rails	7994	10000	10000	10000
Catch-Basin Cleaning	8520	5000	5000	5000
General Expense	9671	8000	8000	8000
HIGHWAY AND STREETS	706508	744339	755839	755839
STREET LIGHTING				
Electricity	10465	8000	8000	8000
TOTAL STREET LIGHTING	10465	8000	8000	8000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	7099	156175	Article	Article
TOTAL HIGHWAY BLOCK GRANT	7099	156175	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	149200	179000	179000	179000
Transfer Station Expenses	0	100	100	100
Concord Cooperative	278800	295800	295800	295800
Recycling	903	10000	10000	10000
Hazardous Waste	3655	5000	5000	5000
Landfill Monitoring Wells	6860	5300	5300	5300
TOTAL SOLID WASTE DISPOSAL	439418	495200	495200	495200
HEALTH AGENCIES				
South Road Cemetery Association	2000	3000	3000	3000
Community Health & Hospice	24000	23000	23000	23000
Community Action Program	8102	9794	9794	9794
Lakes Region Family Services	4000	4000	4000	4000
Youth Services Bureau	28567	33605	0	0
New Beginnings - Crisis CTR	1800	1800	1800	1800
American Red Cross	3840	3510	3510	3510

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Genesis Agency	9950	9950	9950	9950
TOTAL HEALTH AGENCIES	82259	88659	55054	55054
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	41611	43602	43602	43602
Salary - Temp Data Entry		2000	2000	2000
Telephone	1827	1900	1900	1900
Dues	30	310	310	310
Supplies	261	300	300	300
TOTAL GENERAL ASSIST ADMIN	43729	48112	48112	48112
ASSISTANCE VENDOR PAYMENTS				
Housing	109646	115000	115000	115000
Food & Household Necessities	3415	2500	2500	2500
Utilities	11262	11000	11000	11000
Gasoline	0	50	50	50
Heating	8203	12000	12000	12000
Clothing	103	150	150	150
Medical Expenses	8202	10000	10000	10000
Other Expenses	404	1500	1500	1500
Transportation	65	1000	1000	1000
TOTAL ASSISTANCE VENDOR PYMTS	141300	153200	153200	153200
PARKS & RECREATION				
Salary Recreation Director	15627	23236	23236	23236
Salary's	7399	23647	23647	23647
Electric	2011	1500	1500	1500
Water	110	100	100	100
Equipment	2104	2500	2500	2500
Maintenance & Repairs	1849	2500	2500	2500
Ground Improvements	1069	9000	9000	9000
Lease Office Space	0	1400	1400	1400
Office Supplies	2264	2000	2000	2000
Summer Camp Programs	0	8200	8200	8200
Recreation Programs	10541	8680	8680	8680
TOTAL PARKS & RECREATION	42974	82763	82763	82763

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
TOWN BEACH				
Salary	9967	14520	14520	14520
Electric	131	350	350	350
Water Rent	123	150	150	150
Equipment	435	1000	1000	1000
Maintenance	617	6000	6000	6000
Supplies	404	1000	1000	1000
TOTAL TOWN BEACH	11676	23020	23020	23020
LIBRARY				
Salary-Library	28642	29589	29589	29589
Salary-Library Assistant	18203	22282	22282	22282
Employee Benefits	13289	13923	13923	13923
General Expenses	16447	34350	34350	34350
TOTAL LIBRARY	76580	100144	100144	100144
PATRIOTIC PURPOSES				
Old Home Day	4000	4000	4000	4000
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	938	0	0	0
Heritage Commission	50	1000	1000	1000
Belmont Better Times	10430	7500	7500	7500
Beautification	2186	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	24603	21500	21500	21500
CONSERVATION COMMISSION				
Town Planner - Salary	1505	1578	1578	1578
Clerks salary	2813	2952	2952	2952
Land Use Technician Salary	4843	5081	5081	5081
Professional Services	2853	8000	8000	8000
Conservation Projects	4389	4200	4200	4200
General Expenses	6070	1100	1100	1100
TOTAL CONSERVATION COMMISSION	22472	22911	22911	22911

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	3361	2249	2249	2249
Interest Highway Garage	3189	2398	2398	2398
Interest Bond-Beach	3411	2559	2559	2559
TOTAL INTEREST DEBT SERVICE	9961	7206	7206	7206
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	5000	5000	5000
TOTAL TAN ANTICIPATION DEBT	0	5000	5000	5000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD FD 4 Whl Drive Vehicle	25000	0	0	0
FD Defibulator - Comstar	0	20000	Article	Article
ER T/C Document Restoration	2000	2100	2100	2100
TC MAPPS	0	0	0	0
HS Plow Replacement	3500	0	0	0
HS Lawn & Snow Care Equipment	10000	0	0	0
HS Rubber Tire Excavator	0	130000	130000	130000
State Surplus Purchases	0	1000	1000	1000
Town Safety Compliance	13514	15000	15000	5000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	54014	168100	148100	138100
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	0	2500	2500	2500
HS Salt Shed Addition	3847	0	0	0
CMH Roof Replacement	0	12000	12000	12000
Muncipal Facility Police Station	0	2000000	Article	0

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Mill Dormer /Trim Maint	0	10000	10000	10000
TOTAL CO IMPROV BUILDINGS	3847	2024500	24500	24500
CO IMPROV EXCEPT BUILDINGS				
Park & Ride Sign & Bike Rack	677	0	0	0
Winni Rec B.R.A.T.T.	0	70000	Article	Article
Park & Ride Paving	0	0	0	0
Environmental Contingency	11439	30000	20000	20000
HS Road Management Program	50317	0	0	0
BI MGMS System Software	10000	0	0	0
Muncipal Facilities Design	5928	0	0	0
RT 3 Waterline Replacement/Reloc	0	425600	Article	Article
Pleasant Val/Drainage/Water	0	1500000	Article	Article
WA Well Number 3	0	25000	Article	Article
TOTAL CO IMPROV EXCEPT BUILDINGS	78361	2050600	20000	20000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	0	50000	Article	Article
CAP RES - HD Heavy Equipment	60000	40000	Article	Article
CAP RES - Sidewalks	60000	40000	Article	Article
CAP RES - PD Police Vehicle	65000	65000	Article	Article
CAP RES-Cemetery Maintenance	2000	2000	Article	Article
CAP RES-Cemetery Lamprey Restoration	5000	5000	Article	Article
CAP RES-TB Muncipal Facilities	125000	125000	Article	Article
CAP RES B.R.A.T.T. Phase II	20000	20000	Article	Article
CAP RES-Lib Build Improvements	25000	75000	Article	Article
CAP RES-HS LU Inventory Layout	25000	25000	Article	Article
CAP RES-PW Drainage Project	30000	30000	Article	Article
CAP RES PW Bridge Repair	25000	25000	Article	Article
CAP RES-HS Radio Digital Equipment	30000	0	Article	Article
CAP RES-HS Emergency Power Supply	25000	0	Article	Article
CAP RES-HS Highway Reconstruction	130000	180000	Article	Article
CAP RES -Assessing/Prop Tax	77600	83850	Article	Article
CAP RES-Heritage Resources	0	25000	Article	Article
CAP RES-Water System Rep & Maint	10000	10000	Article	Article
CAP RES-Information Technology	58000	58000	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	772600	858850	0	0

Article #14. To see if the Town will vote to raise and appropriate the sum of two hundred sixty-eight thousand and five hundred and ten dollars ($268,510) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$268,510** and the Board of Selectmen supports **$240,200**.)

Article #15. To see if the Town will vote to raise and appropriate the sum of one hundred seventy-six thousand two hundred and sixty-nine dollars ($176,269) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$176,269** and the Board of Selectmen support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95,C (Created 1994/Amended 1999).

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article #17. To see if the Town will vote to establish an Expendable Trust Fund in accordance with RSA 31:19-a for the purpose of funding Accrued Benefits Liability and to raise and appropriate the sum of fifty thousand dollars ($50,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund and further to fund said appropriation by authorizing the transfer of $25,000 from the unexpended fund balance as of December 31, 2006, and $25,000 from general taxation.

(The Budget Committee recommends **$50,000** and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars ($70,000) for the purpose of the Winnipesaukee Scenic Trail Phase 1, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of $56,000 and the balance to be raised through like kind donations.

(The Budget Committee recommends **$70,000** and the Board of Selectmen support this recommendation.)

Article #19. To see if the Town will vote pursuant to RSA 41:11-a to authorize the Selectmen to lease all or part of the Mill Building for periods in excess of one year, as the Selectmen shall deem to be in the best interests of the Town.

Article #20. To see if the town will vote to adopt the provisions of RSA 41:14-a, to authorize the selectmen to acquire or sell town land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. After the selectmen receive the recommendation of the planning board and the conservation commission, the selectmen shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner then 7 days nor later than 14 days after the second public hearing which is held.

Article #21. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in the BRATT Phase II Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article #22. To see if the Town will vote to raise and appropriate the sum of one hundred eighty thousand dollars ($180,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **$180,000** and the Board of Selectmen support this recommendation.)

Article #23. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (Created 2005).

(The Budget Committee recommends **$5,000** and the Board of Selectmen do not support this recommendation.)

Article #24. To see if the Town will vote to raise and appropriate the sum of eighty-three thousand eight hundred and fifty dollars ($83,850) to be placed in the Property Revaluation Capital Reserve Fund previously established (Created 2005).

(The Budget Committee recommends **$83,850** and the Board of Selectmen support this recommendation.)

Article #25. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established (Created 2003).

(The Budget Committee recommends **$30,000** and the Board of Selectmen support this recommendation.)

Article #26. To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars ($65,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (Created 2002).

(The Budget Committee recommends **$65,000** and the Board of Selectmen support this recommendation.)

Article #27. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (Created 1997).

(The Budget Committee recommends **$2,000** and the Board of Selectmen support this recommendation.)

Article #28. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #29. To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand dollars ($58,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology (Created 2002).

(The Budget Committee recommends **$58,000** and the Board of Selectmen support this recommendation.)

Article #30. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000) to be placed in the Sidewalks Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **$40,000** and the Board of Selectmen support this recommendation.)

Article #31. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund already established (Created 2002).

(The Budget Committee recommends **$40,000** and the Board of Selectmen support this recommendation.)

Article #32. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in the Lamprey Cemetery Restoration Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **$5,000** and the Board of Selectmen support this recommendation.)

Article #33. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve Fund already established (Created 2000).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #34. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Road Inventory Layout Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #35. To see if the Town will vote to raise and appropriate the sum of one hundred and twenty five thousand dollars ($125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **$125,000** and the Board of Selectmen support this recommendation.)

Article #36. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in the Water System Repair and Maintenance

Capital Reserve Fund previously established (Created 2006), said sum is to be offset by user's fees.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article #37. To see if the Town will vote to recommend to the New Hampshire General Court: Resolved, in order to preserve the limited amount of undeveloped shoreline remaining in the State, the voters of Belmont urge the New Hampshire General Court to enact legislation to prohibit the current practice of leasing State-owned Land to abutting land owners for access to Public Waters and to allow the leases currently in effect to terminate at their ending date and to not be renewed.

Article #38. To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 20th day of February in the year of our lord two thousand and seven.

Brian Watterson

Brian Watterson, Chairman

Ronald Cormier, Vice -Chairman

Reginald Caldwell

Belmont Board of Selectmen

A True Copy of Warrant – Attest
Brian Watterson
Ronald Cormier
Reginald Caldwell

Belmont Board of Selectmen

We hereby certify that on the 21st day February, 2007, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.

Brian Watterson
Brian Watterson, Chairman

Ronald Cormier, Vice-Chairman

Reginald Caldwell

Belmont Board of Selectmen

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Belmont, New Hampshire

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 21, 2007

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 08/05

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	Unaudited	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		198,365.00	177,757.00	186,507.00		185,007.00	1,500.00
4140-4149	Election,Reg.& Vital Statistics		71,056.00	70,540.00	75,323.00		75,323.00	
4150-4151	Financial Administration		138,342.00	130,916.00	145,946.00		145,946.00	
4152	Revaluation of Property		50,902.00	35,881.00	39,194.00		39,194.00	
4153	Legal Expense		35,000.00	30,715.00	40,000.00		40,000.00	
4155-4159	Personnel Administration		1,069,200.00	969,881.00	1,170,300.00		1,170,300.00	
4191-4193	Planning & Zoning		182,308.00	170,605.00	189,780.00		189,780.00	
4194	General Government Buildings		120,590.00	119,773.00	127,440.00		127,440.00	
4195	Cemeteries		10,945.00	7,260.00	8,795.00		8,795.00	
4196	Insurance		131,000.00	127,022.00	162,000.00		162,000.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		1,050,441.00	944,808.00	1,051,583.00		1,051,583.00	
4215-4219	Ambulance							
4220-4229	Fire		918,950.00	882,312.00	991,459.00		983,460.00	7,999.00
4240-4249	Building Inspection		51,639.00	51,806.00	65,717.00		65,717.00	
4290-4298	Emergency Management		10,000.00	-	10,000.00		10,000.00	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration		82,527.00	85,668.00	89,749.00		89,749.00	
4312	Highways & Streets		767,498.00	706,508.00	755,839.00		755,839.00	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting		7,500.00	10,465.00	8,000.00		8,000.00	
4319	Other Hwy Blk Grant		161,310.00	7,099.00	Article		Article	
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection		149,200.00	149,200.00	179,000.00		179,000.00	
4324	Solid Waste Disposal		280,000.00	278,800.00	295,800.00		295,800.00	
4325	Solid Waste Clean-up		11,800.00	11,418.00	20,400.00		20,400.00	
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other		161,933.00	133,202.00	Article		Article	
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		82,259.00	82,259.00	55,054.00		55,054.00	
4441-4442	Administration & Direct Assist.		44,417.00	43,729.00	48,112.00		48,112.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		145,500.00	141,300.00	153,200.00		153,200.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		109,576.00	54,651.00	105,783.00		105,783.00	
4550-4559	Library		76,580.00	76,580.00	100,144.00		100,144.00	
4583	Patriotic Purposes		22,500.00	24,603.00	21,500.00		21,500.00	
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		22,472.00	22,472.00	22,911.00		22,911.00	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		52,500.00	52,500.00	52,500.00		52,500.00	
4721	Interest-Long Term Bonds & Notes		9,982.00	9,961.00	7,206.00		7,206.00	
4723	Int. on Tax Anticipation Notes		5,000.00	-	5,000.00		5,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		58,900.00	54,014.00	148,100.00		138,100.00	10,000.00
4903	Buildings		13,500.00	3,847.00	24,500.00		24,500.00	
4909	Improvements Other Than Bldgs.		157,100.00	78,361.00	20,000.00		20,000.00	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		241,122.00	256,082.00	Article		Article	
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		772,600.00	772,600.00	Articles		Articles	
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1			7,474,514.00	6,774,696.00	6,376,842.00		6,357,343.00	19,499.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount		Acct.#	Warr. Art.#	Amount

SPECIAL WARRANT ARTICLES

: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;
as capital reserve funds or trusts funds; or 4) an appropriation designated
r as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
				UNAUDITED				
	Rt 3 Waterline Replace/Reloc		-		337,000.00		337,000.00	
	Well Number 3				180,000.00		180,000.00	
	Municipal Facility Bond				2,200,000.00			2,200,000.00
	Pleasant Valley Project				1,500,000.00		1,500,000.00	
	Winni Scenic Trail Phase I				70,000.00		70,000.00	
	Accrued Liability Exp Trust				50,000.00		50,000.00	
	Heavy Equip CR		50,000.00		40,000.00		40,000.00	
	Sidewalk CR		50,000.00		40,000.00		40,000.00	
	Police Vehicles CR		55,000.00		55,000.00		55,000.00	
	Cemetery Maint CR		2,000.00		2,000.00		2,000.00	
	Lamprey Cemetery Restoration CR		5,000.00		5,000.00		5,000.00	
	Library Bldg Imp CR		25,000.00		25,000.00		25,000.00	
	Inventory Layout CR		25,000.00		25,000.00		25,000.00	
	Drainage Projects CR		30,000.00		30,000.00		30,000.00	
	Bridge Repair CR		25,000.00		25,000.00		25,000.00	
	Highway Block Grant		151,310.00		156,175.00		156,175.00	
	Heritage Fund				-	5,000.00	5,000.00	
	Highway Reconst.&Maint CR		130,000.00		180,000.00		180,000.00	
	Property Revaluation CR		27,500.00		83,850.00		83,850.00	
	Municipal Facilities CR		125,000.00		125,000.00		125,000.00	
	Water System Rep & Maint CR		10,000.00		10,000.00		10,000.00	
	Information Technology NCR		55,000.00		55,000.00		55,000.00	
	SRATT Phase II CR		20,000.00		20,000.00		20,000.00	
	Fire/Amb. Equipment		25,000.00		20,000.00		20,000.00	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	5,247,026.00	XXXXXXXXX	3,062,026.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

arrant articles". An example of an individual warrant article might be negotiated
s of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Sewer Treatment	9			240,200.00	28,310.00	268,510.00	
	Water Treatment/Distribution	10			176,259.00		176,259.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	416,459.00	XXXXXXXXX	444,769.00	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	UNAUDITED	XXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		12,000.00	12,964.00	12,000.00
3186	Payment in Lieu of Taxes	.	24,000.00	24,330.00	24,000.00
3189	Other Taxes Boat		30,000.00	31,800.00	30,000.00
3190	Interest & Penalties on Delinquent Taxes		120,000.00	158,272.00	125,000.00
	Other Taxes (Tax Deeded Property)			33,499.00	
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		15,000.00	15,306.00	15,000.00
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		103,000.00	107,233.00	140,000.00
3220	Motor Vehicle Permit Fees		1,200,000.00	1,234,970.00	1,200,000.00
3230	Building Permits		35,000.00	47,842.00	35,000.00
3290	Other Licenses, Permits & Fees		143,000.00	15,702.00	15,000.00
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		40,862.00	77,735.00	40,862.00
3352	Meals & Rooms Tax Distribution		278,895.00	278,895.00	278,895.00
3353	Highway Block Grant		161,310.00	161,310.00	156,575.00
3354	Water Pollution Grant		11,920.00		11,920.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		18.00	18.00	18.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		38,402.00	45,604.00	66,000.00
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		151,000.00	346,608.00	200,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		2,000.00	1,334.00	1,500.00
3502	Interest on Investments		25,000.00	37,563.00	20,000.00
3503-3509	Other		130,000.00	139,997.00	70,000.00
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		33,000.00	33,647.00	20,000.00
3913	From Capital Projects Funds				

xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	UNAUDITED	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		229,202.00	229,202.00	268,510.00
	Water - (Offset)		171,933.00	171,933.00	211,269.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			73,417.00	
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				4,217,000.00
	Amounts VOTED From F/B ("Surplus")				25,000.00
	Fund Balance ("Surplus") to Reduce Taxes		300,000.00	300,000.00	250,000.00
	TOTAL ESTIMATED REVENUE & CREDITS		3,255,542.00	3,579,181.00	7,433,549.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		$ 6,376,842.00	$ 6,357,343.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		$ 5,247,025.00	$ 3,052,025.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		$ 416,469.00	$ 444,779.00
TOTAL Appropriations Recommended	$ 7,474,514.00	$ 12,040,336.00	$ 9,854,147.00
Less: Amount of Estimated Revenues & Credits (from above)	$ 3,255,542.00	$ 7,433,549.00	$ 5,233,549.00
Estimated Amount of Taxes to be Raised	$ 4,218,972.00	$ 4,606,787.00	$ 4,620,598.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $979,444
(See Supplemental Schedule With 10% Calculation)

Belmont Conservation Commission
Annual Report-2006

The year 2006 was a very productive year for your Conservation Commission. We continued with our mission to preserve significant open space for the present and future generations of Belmont citizens. The Commission drafted criteria and established a specific policy to be used to grade potential conservation land acceptance and purchase. We have held discussions with five owners of proposed subdivisions about the Town's acceptance of the fee ownership of the open space required in any approved cluster development. One has been finalized (Amily), two have been recommended to the Selectmen to accept (Stonington and Mountain Lake Village) and two are still pending the developers moving forward with the projects (Johngis and Terra Firma).

We have also purchased important land parcels with funds from the Conservation Fund. The Conservation Fund is made up of 100% of the money received from the Land Use Change Tax collected when property comes out of current use. 200+ acres were purchased on the Tilton / Belmont town line on the north side of Route 140. This land is located in a critical natural resource area, and is located along the Tioga and Winnipesauke Rivers, is a unique habitat with marsh and uplands. It shows *significant* wildlife activity, and is located over the stratified-drift aquifer. The Conservation Commission has also been in negotiations with the owner of 60+ acres along the Tioga River. This parcel is located within the largest un-fragmented land mass in Belmont, it borders or is close to lands already preserved by the Commission, and it also shows *significant* wildlife activity and has the historic Bean Dam on it.

In total 140 acres were preserved in 2005, 150 acres preserved and 260+ acres purchased / preserved in 2006, and 190 acres are under subdivision review for future preservation.

This fall the Commission had a clean-up, trail clearing day in the Town Forest located off Wildlife Blvd. We worked with two father / son teams who live near the Forest on these projects. We installed new gates at two of the entrances to the Forest, enacted rules and regulations for the use of the Town Forest, developed a Town Forest Stewardship Plan and are in the process of stabilizing the pond level to help prevent overflow and erosion.

The Commission Contracted with Wildlife to Watershed, Inc. to complete Belmont's Natural Resource Inventory, still underway. We also sent out the first BCC newsletter, funded by a $1000 grant we received from the New England Grassroots Environmental Fund. We also granted the second annual BCC scholarship to Leonard Smock-Randall, a senior Environmental Conservation

major at UNH funded entirely through private donations.

Over several months the Commission met with representatives from the Silver Lake Association to discuss possible Commission funding in eradicating milfoil in Silver Lake. After much research, a presentation by a representative from NH Fish and Game, and discussion with Association members, the Commission decided to match funds committed by the town of Tilton for the hand harvest (**no chemicals treatments**) of the milfoil in Silver Lake.

This January Scott Rolfe moved from an alternate to full member of the Commission. There is still an alternate position open on the Commission and we encourage all interested citizens to apply. We also invite public participation in our meetings or the many projects underway. Meetings are on the first Wednesday of each month, 7:00 PM at the Corner Meeting House. Please contact Rick Ball at the Land Use Office with any questions you might have.

Respectfully submitted,

Kenneth Knowlton

Kenneth Knowlton, Chairman

Conservation Commission 2006

Belmont Heritage Commission
Annual Report 2006

The third year of Belmont's newest commission focused on three priorities: continued research, building awareness of our special heritage, and developing future strategies. Our goals primarily benefited from the initiatives of individual members. At the July 18 meeting the Commission met with Shaker Regional School District Superintendent Michael Cozort who updated the members on the efforts of the school board to resolve the question of what to do with the Gale School.

The key issue not only for the Gale School building but also for other desirable preservation initiatives is funding. The Commission's functions are currently limited to discussion and exploring for grants and free services. There is limited incentive to promote projects for which there is no funding available. It would be desirable if some form of recurring funding was available which could be added to the Heritage Fund for eventual use by the Commission.

One individual initiative undertaken by member Diane Marden was the publication of a book of Belmont post cards which provides a readily available collection of pictures of Belmont as it was in the past.

In addition to serving on the Heritage Commission three members are actively involved along with other members of the Belmont Historical Society in efforts to preserve and rehabilitate the Province Road Meeting House. The town appropriated $15,000 several years ago to be used toward the project which is still being held by the Trustees of Trust Funds. The proposed project is currently listed by Land and Community Heritage Investment Program (LCHIP) as being prioritized for protection in the next two years. Under the program LCHIP would provide up to 50% of the funding of the project. The project is dependent on meeting the funding criteria and further dependent upon the amount of funding provided by the legislature. In addition to the town's appropriation the historical society has accumulated approximately $25,000 toward their 50% of the costs estimated at $250,000.

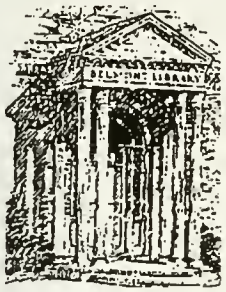
We encourage citizens of Belmont to participate in our efforts by expressing their concerns about historic and cultural sites anywhere in Belmont which are threatened or which lack documentation or recognition. The web site www.belmontnh.net contains much information about the history of our town.

Sincerely,

Wallace Rhodes, Chairman

Wallace Rhodes, Chairman
Linda Frawley, Vice Chairman
Ronald Cormier, Selectmen's Representative
Diane Marden
Margaret Normandin

Photo Courtesy of Wallace Rhodes



Belmont Public Library Report
2006

Books & Materials Circulated	14,329
Holdings	25,511

The Library has had a very busy year with a large increase in programs, attendance and participation in activities. Our summer reading program performances were held in Bandstand Park and everyone enjoyed performers Steve Blunt, Double Vision, (supported in part by a grant from the New Hampshire State Library and donations from the Byrne Foundation, CHILIS, and the Cogswell Benevolent Trust), Mr. Phil's magic Show, Pirate Brent "Smitty" the Pirate, and others. Approximately 70 children signed up and read over 591 hours! With the creative assistance of our trustees and other volunteers we entered a float in the Old Home Day Parade celebrating our Summer Program theme: "Treasure Reading" and we received the Selectmen's Trophy which is on display on the main desk. We sponsored an Americorp staff member who helped increase the story times by providing an outreach program in the Daycare centers in Belmont. This gave children who might not have an opportunity to come to the library a chance to hear stories and enjoy crafts and activities connected with reading. We also added a baby story time "Lapsit", and a Thursday evening family story time. We hosted "Road Readers" with the help of NH Reads Americorp staff as well, and had many school aged children stop by to read and create projects together. Trustee Trudy Brown Fletcher helped organize and bring us this valuable program.

On Thursdays we have a book discussion group that has enjoyed reading and talking about some great novels by writers from New Hampshire (there are more than Peyton Place). We approach 2007 looking forward to some new exciting programs and adventures. We hope you can join us!

By the way, here are some interesting statistics:

Year	Holdings Print	Holdings Non-Print	Circulation	Programs	Program Attendance	Patron use People Count
2004	12,668	689	9667	14	325	Not available
2005	23,898	1011	11,798	146	714	8,100
2006	24,450	1061	14,329	441	1759	10,517

Belmont Public Library is grateful to the many volunteers who have helped and supported us through the year. There have been many donations of time, service and materials. The kindness, consideration and friendliness of our patrons is rewarding and

welcome and we thank everyone in the community who has helped make the Library such a special place!

We warmly welcome residents of Belmont to come in and enjoy the Library! Our website with information about our services and programs, and our online catalog is at www.belmontpubliclibrary.org. Our telephone number is 267-8331. Our hours are Monday, Wednesday and Friday from 10 to 4, Tuesday and Thursday from 12 noon to 7, and Saturday from 9 to 1. We look forward to seeing you at the Library!

Respectfully submitted,

Jackie Gardner

Jacqueline Gardner
Library Director

Belmont Public Library
Financial Report
For the Year Ended December 31, 2006

Receipts	
Town Appropriations	$76,580.00
Grants & Donations	1,064.00
Book Sale	489.61
Fines & Late Fees	157.97
Interest Income	8.18
Total Receipts	78,299.76
Disbursements	
Librarian Salary	28,641.85
Assistant Wages	20,178.50
Circulation	20,141.88
Employee Benefits	9,275.84
Payroll Taxes	3,583.80
Arts & Recreation Programs	1,942.98
Supplies	1,946.21
Computer Expenses	1,838.14
Utilities	2,407.40
Telephone	1,181.20
Repairs & Maintenance	579.11
Dues & Subscriptions	539.00
Continuing Education	205.00
Legal & Accounting	450.00
Total Disbursements	92,910.91
Net Funds	(14,611.15)
Beginning Cash Balance	30,979.99
Ending Cash Balance	$16,368.84

Belmont Parks & Recreation Department
Annual Report - 2006

Belmont Summer Camp, photo submitted by Janet Breton

The Town of Belmont has been fortunate to have a dedicated group of volunteers as members of the Recreation Committee. In my first year as the Recreation Director I've appreciated the support of this group in implementing established programs and creating new events and programs.

Belmont Parks and Recreation held a modified Winter Carnival this year with Horse Drawn Carriage Rides, A Whist Tournament at the Senior Center and a pick up basketball game. Our Easter Egg Hunt had over 100 hundred children searching for 1200 hidden eggs at the Elementary School. The Belmont Senior Center filled the eggs with toys and the Police Explorer's and the Easter Bunny hid them for the children to find. A Clean Up Sargent Park Day took place on April 22nd, Earth Day. That same day Shaw's Employees from the Belknap Mall assisted by Bob Bennett, Director of Public Works, volunteered their time to clean up the Leslie E. Roberts Town Beach. Young and younger really enjoyed a Father's Day bus trip to a Fisher Cats game in Manchester. The first Belmont Summer Camp was offered from July 10th-August 4th. Katie Cyr Robinson was the director of the 4 week program and kept the children busy with games, crafts, visits to the library, and field trips. A trip to the Senior Center for games was a highlight for everyone.

The Leslie E. Roberts Town Beach opened on June 24th under the direction of Holly Kee and Jessica Kruger and was staffed with lifeguards for the summer ending Labor Day weekend. Christine Fritschka taught swim lessons at the Town Beach 4 days a week for 3 weeks. Sargent Park had ongoing events including, Roller Hockey, Basketball Clinics, and Horseshoes. Golf Lessons were held at Bolduc Park in Gilford for youth and adults in June. A group of students from Belmont and Canterbury directed by Jaylene Bengtson painted a beautiful mural on the tennis wall located in Sargent Park.

The students, teachers, and volunteers worked throughout the summer to complete the mural that exhibits all the activities that take place in Sargent Park. Mango Groove a fabulous steel drum band brought the sounds of the Caribbean to the Leslie E. Roberts Town Beach on August 6th. The Belmont Police Explorers sold hot dogs, hamburgers and chicken fresh off the grill for anyone who had worked up an appetite. Many children sported beautiful artwork thanks to face painter Nikki Clairmont.

Sargent Park was the location for a Family Fun Day on October 22nd. Horse drawn wagon rides were provided by Tim Riel with musical entertainment by Eric Erskine and Cliff Wilson. Volunteer face painters from Belmont Middle School were kept busy all afternoon. Crafts, floor hockey, basketball, tennis, skateboarding and flag football were enjoyed by everyone. Food and beverages were offered for sale by the Belmont High School Class of 2010. Indoor Soccer for 4 & 5 year old children was offered at the Belmont Elementary School. Adult Co-Ed 35 Plus Basketball and Adult Men's Basketball is taking place at the Belmont Middle School on Wednesday nights this winter. Open Gym for Belmont Elementary and Middle School students is being offered on Friday nights at the Belmont Middle School. Adult Co-Ed Volleyball takes place also on Friday nights at the Belmont Middle School. Sargent Park will continue to see improvements including a new skate platform on the quarter pipe and transition repairs. Improved lighting of the basketball courts is also being proposed.

The Belmont Parks & Recreation Department is able to offer a number of programs due to the cooperation we receive from Superintendent Michael Cozort and the Shaker Regional School District Staff which we greatly appreciate. Thank you to the community members that have assisted with our programs as volunteers. A special thank you to the Recreation Committee Members; Tina Fleming, Gretta Olson-Wilder, Rob Court and Brian Loanes for all their assistance this year and I look forward to working with them in the future.

The Belmont Parks and Recreation Department will continue to offer programs throughout the year based on availability of a location, program directors and volunteers.

Sincerely,

Janet Breton

Janet Breton
Recreation Director

Tennis Wall Mural

On behalf of the Belmont Parks and Recreation Department I approached Jaylene Bengtson, Belmont Middle School Art Teacher regarding the Tennis Wall in Sargent Park. I asked if the art students would be interested in painting a mural of some kind on the blank wall. Ms. Bengtson advised all the students at the school of the proposed project and held a meeting to find out who might be interested in participating. A number of students signed up for the project and the planning began. We met at the Corner Meeting House in June where the students were given an overview of the project and a tour of the location. It was decided that the mural would be made up of all the different sports that take place at Sargent Park. The students were asked to contribute at least one design for the project. Belmont Parks & Recreation provided the paint and supplies while Elementary, Middle and High School Students from Belmont and Canterbury worked together with adult volunteers throughout the hot summer to complete the beautiful addition to Sargent Park. The mural is the middle section of the wall; we are already working on plans to complete the rest of the 52 foot wall next summer.

The group of students, parents, teachers and community members lead by Ms. Bengtson has started a Community Arts Resources for Education group known as CARE to work to promote arts related activities, collaborations and learning opportunities for the communities of Belmont and Canterbury and the Shaker Regional School System. It will also provide a basis for researching the necessary funding that will enable quality arts opportunities to be offered to our students and community members. Everyone is welcome to get involved with CARE to offer ideas and contributions of time and talents.

Belmont Parks & Recreation would like to thank Ms. Bengtson, Dania Piscetta, Brenden and Sean McCauley, Zach Millette, Cameron Ouellette, Samantha and Phillip White, Austin and Logan Wilder, Jayce Kruger, Adam Segalstrom, Carlyn Reep, Hayden Moon, the faculty and parent volunteers for the beautiful addition to Sargent Park.

Janet Breton
Recreation Director

Belmont Recreational Alternative Transportation Team

Annual Report

B.R.A.T.T. had an exciting year, with a lot of good news. Back on August 7th 2006, we received word from the New Hampshire Department of Transportation; they approved our application for Phase II of the trail, which will bring us from Route 3 to Jefferson Road. The project estimated cost is $437,382.00. Out of that 20 % is the Town's share, which is $87,476.00. The money will be available in 2010 for construction. The Town is currently setting aside $20,000 a year towards our match.

The B.R.A.T.T. committee was busy in 2006 preparing for Phase I from the Laconia Line to Route 3 in Winnisquam. We had a great work day turnout to cut brush along the right of way. We hope to have another work day this spring. The committee would like to thank all the folks that worked so hard cutting trees and brush. We would also like to thank the Belmont Rotary for supplying and cooking the food for us. Every one had a good time.

Currently the trail is being engineered by Louis Berger Group from Manchester, N.H. Most of the engineering drawings are 90 % complete, and with any luck, we hope to have it out to bid this year. The only problem we have is that the trail construction estimate is over what we had appropriated, which was $353,400.00. One of the big reasons is that the State is now requiring us to install a 5' chain link fence along the trail adjacent to the RR tracks for safety reasons. The fence cost is estimated at $139,000.00 for 6,690 feet of fence, which was not originally required. This year's budget we will be asking for an additional $70,000.00. Of that amount, the State will be responsible for $56,000.00, and the Towns portion is $14,000.00. For this the Town will supply the gravel to make up for the $14,000.00, so that it won't impact the taxes.

Respectfully submitted,

Ron Mitchell

Ron Mitchell,
Chairman of B.R.A.T.T. Committee

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectman
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vi and 23-24, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

April 7, 2006

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont for the year ending December 31, 2005. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content has been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Both of the government-wide financial statements have separate sections for two types of activities:

Governmental activities – represent most of the Town's basic services

Business-type activities – account for the Town's water and sewer operations and receive a majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, and the Permanent Funds, both of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget. Other governmental funds are aggregated as non-major funds.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Belmont's governmental activities as of December 31, 2005 and 2004 are as follows:

	2005	2004
Current and other assets:		
Capital assets	$ 4,855,474	$ 4,849,642
Other assets	6,985,158	6,603,723
Total assets	$ 11,840,632	$ 11,453,365
Long term liabilities:		
General obligation bonds payable	$ 188,500	$ 241,000
Compensated absences	51,890	44,046
Other liabilities	2,987,573	3,250,888
Total liabilities	$ 3,227,963	$ 3,535,934
Net assets:		
Invested in capital assets, net of related debt	$ 4,666,974	$ 4,608,642
Restricted	2,320,782	1,771,243
Unrestricted	1,624,913	1,537,546
Total net assets	$ 8,612,669	$ 7,917,431

The Town's net assets totaled $8,612,669 at the end of 2005, an increase of $695,238 when compared to the end of the previous fiscal year. This increase was aided by general expenditures being less than anticipated.

Approximately 54% of the Town's net assets reflects its investment in capital assets such as land, buildings, and equipment less any related outstanding debt used to acquire those assets. Another 27% of the Town's net assets is restricted in regard to how they may be used. For the Town of Belmont, the majority of those restrictions related to permanent and expendable trust funds. The remaining unrestricted portion represents the part of net assets available to finance day-to-day operations.

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ending December 31, 2005 and 2004 are as follows:

	2005	2004
Program revenues:		
Charges for services	$ 224,527	$ 149,537
Operating grants and contributions	377,172	235,997
Total program revenues	601,699	385,534
General revenues:		
Property and other taxes	4,235,549	3,777,779
Licenses and permits	1,317,897	1,316,435
Intergovernmental revenue	329,667	363,261
Interest and investment earnings	192,831	153,335
Miscellaneous	145,170	129,915
Total general revenues	6,221,114	5,740,725
Total revenues	6,822,813	6,126,259
Program expenses:		
General government	1,995,002	1,735,781
Public safety	1,918,417	1,904,236
Highways and streets	1,227,796	1,081,430
Health and welfare	268,389	212,381
Sanitation	460,400	419,114
Economic development	13,693	9,627
Culture and recreation	210,435	146,319
Conservation	21,921	
Interest and fiscal charges	11,522	15,484
Total expenses	6,127,575	5,524,372
Change in net assets	695,238	601,887
Net assets - beginning of year	7,917,431	7,315,544
Net assets - ending of year	$ 8,612,669	$ 7,917,431

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of $695,238 on the full accrual basis of accounting.

Business-type Activities

Net assets of the business type activities as of December 31, 2005 and 2004 are as follows:

	2005	2004
Current and other assets:		
Capital assets	$ 4,745,238	$ 4,830,173
Other assets	776,551	836,073
Total assets	$ 5,521,789	$ 5,666,246

Long term liabilities:		
General obligation bonds payable	$ 552,492	$ 562,710
Compensated absences	140	1,786
Other liabilities	36,152	12,193
Total liabilities	$ 588,784	$ 576,689
Net assets:		
Invested in capital assets, net of related debt	$ 4,192,746	$ 4,267,463
Unrestricted	740,259	822,094
Total net assets	$ 4,933,005	$ 5,089,557

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plant in service and equipment less any related outstanding debt used to acquire those assets. These assets they are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ending December 31, 2005 and 2004 are as follows:

	2005	2004
Program revenues:		
Charges for services	$ 252,748	$ 261,312
Capital grants and contributions	58,918	
Total program revenues	311,666	261,312
General revenues:		
Interest and investment earnings	19,548	9,720
Total general revenues	19,548	9,720
Total revenues	331,214	271,032
Program expenses:		
Sanitation	368,489	329,158
Water distribution and treatment	119,277	142,168
Total expenses	487,766	471,326
Change in net assets	(156,552)	(200,294)
Net assets - beginning of year	5,089,557	5,289,851
Net assets - ending of year	$ 4,933,005	$ 5,089,557

The main funding source for business-type activities are charges for services, which provided 51.8% and 55.4% of expenses in 2005 and 2004 respectively. Net assets decreased by $156,552 in 2005 largely due to depreciation.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing

requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of $660,544, an increase of $236,151. This increase is due primarily to the Town receiving 4% more revenue than anticipated and under-expending appropriations by 2.6%.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2005, the balance of $1,119,629 was reserved for endowments and $179,143 was unreserved. The total fund balance in the permanent funds increased $105,040 from the prior year; largely due to investment income.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business.

The Town's proprietary funds had unrestricted net assets of $740,259 at December 31, 2005, which is down approximately 9.95% from 2004.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal $15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life.

During the year the Town's net capital assets for governmental and business type activities decreased by a ($79,104) as depreciation exceeded capital additions for the year.

Long-Term Obligations

During FY 2005 the Town had a reduction in general obligation bonds in governmental and business-type activities of $62,718 from scheduled payments made during the year.

Contacting the Town of Belmont's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number 603-267-8300.

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2005

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	$ 3,760,773	$ 221,926	$ 3,982,699
Investments	1,848,162	461,746	2,309,908
Accounts receivable	65,750	92,879	158,629
Taxes receivable	1,275,651		1,275,651
Due from other governments	21,547		21,547
Deferred charges	13,275		13,275
Total Current Assets	6,985,158	776,551	7,761,709
Noncurrent Assets:			
Capital assets:			
Non depreciated	2,823,779	15,009	2,838,788
Depreciated, net	2,031,695	4,730,229	6,761,924
Total Noncurrent Assets	4,855,474	4,745,238	9,600,712
Total Assets	$ 11,840,632	$ 5,521,789	$ 17,362,421
LIABILITIES			
Accounts payable	$ 119,678	$ 27,274	$ 146,952
Accrued expenses	54,918	8,878	63,796
Deferred revenue	45,093		45,093
Due to other governments	2,767,884		2,767,884
Current portion of long term debt	52,500	10,646	63,146
Noncurrent liabilities:			
Compensated absences	51,890	140	52,030
General obligation bonds payable	136,000	541,846	677,846
Total liabilities	3,227,963	588,784	3,816,747
NET ASSETS			
Invested in capital assets, net of related debt	4,666,974	4,192,746	8,859,720
Restricted for:			
Endowments	1,119,629		1,119,629
Future capital and maintenance purchases	1,201,153		1,201,153
Unrestricted	1,624,913	740,259	2,365,172
Total net assets	8,612,669	4,933,005	13,545,674
Total liabilities and net assets	$ 11,840,632	$ 5,521,789	$ 17,362,421

See accompanying notes to the basic financial statements

EXHIBIT B

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Activities

For the Year Ended December 31, 2005

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Governmental Activities	Net (Expense) Revenue and Changes in Net Assets: Business-type Activities	Net (Expense) Revenue and Changes in Net Assets: Total
Governmental Activities:							
General government	$ 1,995,002	$ 35,196			$(1,959,806)		$ (1,959,806)
Public safety	1,918,417	187,996	$ 103,177		(1,627,244)		(1,627,244)
Highways and streets	1,227,796		272,900		(954,896)		(954,896)
Health and welfare	268,389				(268,389)		(268,389)
Sanitation	460,400	1,335			(459,065)		(459,065)
Economic development	13,693				(13,693)		(13,693)
Culture and recreation	210,435		1,095		(209,340)		(209,340)
Conservation	21,921	-			(21,921)		(21,921)
Interest and fiscal charges	11,522	-	-	-	(11,522)		(11,522)
Total governmental activities	6,127,575	224,527	377,172	$ -	(5,525,876)	$ -	(5,525,876)
Business-type activities:							
Sewer	368,489	129,133				(239,356)	(239,356)
Water	119,277	123,615	-	58,918	-	63,256	63,256
Total business-type activities	487,766	252,748	-	58,918	-	(176,100)	(176,100)
Total primary government	$ 6,615,341	$ 477,275	$ 377,172	$ 58,918	(5,525,876)	(176,100)	(5,701,976)
General revenues:							
Property taxes					4,235,549		4,235,549
Licenses and permits					1,317,897		1,317,897
Grants and contributions							
State shared revenues					71,461		71,461
Rooms and meals tax distribution					258,206		258,206
Interest and investment earnings					192,831	19,548	212,379
Miscellaneous					145,170		145,170
Total general revenues and transfers					6,221,114	19,548	6,240,662
Change in net assets					695,238	(156,552)	538,686
Net assets - beginning - (See note 13)					7,917,431	5,089,557	13,006,988
Net assets - ending					$ 8,612,669	$ 4,933,005	$ 13,545,674

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	$ 3,094,521	$ 33,960	$ 632,292	$ 3,760,773
Investments		1,264,812	583,350	1,848,162
Accounts receivable	50,050		15,700	65,750
Taxes receivable	1,275,651			1,275,651
Due from other governments	21,547			21,547
Due from other funds	37,639		7,450	45,089
Deferred charges	13,275			13,275
Total assets	$ 4,492,683	$ 1,298,772	$ 1,238,792	$ 7,030,247
Liabilities:				
Accounts payable	$ 119,678			$ 119,678
Accrued expenses	50,349			50,349
Deferred revenue	886,778			886,778
Due to other governments	2,767,884			2,767,884
Due to other funds	7,450		$ 37,639	45,089
Total liabilities	3,832,139	$ -	37,639	3,869,778
Fund balances:				
Reserved for endowments		1,119,629		1,119,629
Unreserved, reported in:				
General fund	660,544			660,544
Special revenue funds			1,201,153	1,201,153
Permanent funds		179,143		179,143
Total fund balances	660,544	1,298,772	1,201,153	3,160,469
Total liabilities and fund balances	$ 4,492,683	$ 1,298,772	$ 1,238,792	

Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	4,855,474
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	841,685
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(188,500)
Compensated absences	(51,890)
Accrued interest on long-term obligations	(4,569)
Net assets of governmental activities	$ 8,612,669

See accompanying notes to the basic financial statements

3

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Year Ended December 31, 2005

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Revenues:				
Taxes	$ 4,157,352		$ 41,691	$ 4,199,043
Licenses and permits	1,317,897			1,317,897
Intergovernmental revenues	703,638		3,201	706,839
Charges for services	91,995		132,532	224,527
Interest and investment income	55,938	$ 111,231	25,662	192,831
Miscellaneous	140,610		4,560	145,170
Total Revenues	6,467,430	111,231	207,646	6,786,307
Expenditures:				
Current operations:				
General government	1,799,554	6,191	24,080	1,829,825
Public safety	1,763,938		2,062	1,766,000
Highways and streets	970,496			970,496
Health and welfare	268,389			268,389
Sanitation	460,400			460,400
Conservation	13,693			13,693
Culture and recreation	136,232		34,591	170,823
Economic development			21,921	21,921
Capital outlay	468,440		144,054	612,494
Debt service:				
Principal retirement	52,500			52,500
Interest and fiscal charges	12,713			12,713
Total Expenditures	5,946,355	6,191	226,708	6,179,254
Excess revenues over (under) expenditures	521,075	105,040	(19,062)	607,053
Other Financing Sources (Uses):				
Operating transfers in	106,428		391,352	497,780
Operating transfers out	(391,352)		(106,428)	(497,780)
(under) expenditures	(284,924)	-	284,924	-
Excess of Revenues and other Sources over Expenditures and other uses	236,151	105,040	265,862	607,053
Fund balances at beginning of year	424,393	1,193,732	935,291	2,553,416
Fund balances at end of year	$ 660,544	$ 1,298,772	$ 1,201,153	$ 3,160,469

See accompanying notes to the basic financial statements

TOWN OF BELMONT, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2005

Change in Fund Balances - Total Governmental Funds	$ 607,053
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeded capital outlays depreciation in the current period.	5,832
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	1,191
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	36,506
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	52,500
Some expenses reported in the statement of activities, such as compensated absences, do not require the use if current financial resources and therefore are not reported as expenditures in governmental funds.	(7,844)
Change in net assets of governmental activities	$ 695,238

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2005

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	$ 78,324	$ 143,602	$ 221,926
Investments		461,746	461,746
Accounts receivable, net	33,722	59,157	92,879
Total Current Assets	112,046	664,505	776,551
Noncurrent Assets:			
Capital assets:			
Non depreciated		15,009	15,009
Depreciated, net	713,060	4,017,169	4,730,229
Total Noncurrent Assets	713,060	4,032,178	4,745,238
Total Assets	$ 825,106	$ 4,696,683	$ 5,521,789
LIABILITIES			
Current Liabilities:			
Accounts payable	$ 12,074	$ 15,200	$ 27,274
Accrued expenses		8,878	8,878
Current portion of bonds payable		10,646	10,646
Total Current Liabilities	12,074	34,724	46,798
Noncurrent Liabilities:			
Compensated absences		140	140
Bonds payable		541,846	541,846
Total Noncurrent Liabilities	-	541,986	541,986
Total Liabilities	12,074	576,710	588,784
NET ASSETS			
Invested in capital assets, net of related debt	713,060	3,479,686	4,192,746
Unrestricted	99,972	640,287	740,259
Total Net Assets	813,032	4,119,973	4,933,005
Total Liabilities and Net Assets	$ 825,106	$ 4,696,683	$ 5,521,789

See accompanying notes to the basic financial statements

5

EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2005

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	$ 123,615	$ 129,133	$ 252,748
Total operating revenues	123,615	129,133	252,748
Operating expenses:			
Personal services	23,327	46,588	69,915
Contractual services	44,124	140,638	184,762
Materials and supplies	12,613	16,755	29,368
Utilities	20,152	9,302	29,454
Depreciation	19,061	122,425	141,486
Total operating expenses	119,277	335,708	454,985
Operating income	4,338	(206,575)	(202,237)
Non-operating revenues (expenses):			
Capital contributions		58,918	58,918
Interest revenue	2,432	17,116	19,548
Interest expense		(32,781)	(32,781)
Net non-operating revenues (expenses)	2,432	43,253	45,685
Change in net assets	6,770	(163,322)	(156,552)
Total net assets at beginning of year	806,262	4,283,295	5,089,557
Total net assets at end of year	$ 813,032	$ 4,119,973	$ 4,933,005

See accompanying notes to the basic financial statements

EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2005

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	$ 124,164	$ 131,211	$ 255,375
Cash paid to suppliers and employees	(100,216)	(213,144)	(313,360)
Net cash provided (used) by operating activities	23,948	(81,933)	(57,985)
Cash flows from capital and related financing activities:			
Capital contributions		58,918	58,918
Purchases of capital assets	(56,550)		(56,550)
Principal paid on long-term debt		(10,218)	(10,218)
Interest paid on long-term debt		(23,903)	(23,903)
Net cash (used) for capital and related financing activities	(56,550)	24,797	(31,753)
Cash flows from investing activities:			
Net (increase) decrease in investment securities		(461,746)	(461,746)
Interest on investments	2,432	17,116	19,548
Net cash provided by investing activities	2,432	(444,630)	(442,198)
Net (decrease) in cash and cash equivalents	(30,170)	(501,766)	(531,936)
Cash and cash equivalents at beginning of year	108,494	645,368	753,862
Cash and cash equivalents at end of year	$ 78,324	$ 143,602	$ 221,926
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:			
Operating income (loss)	$ 4,338	$ (206,575)	$ (202,237)
Adjustments to reconcile operating income to net cash provided (used) by operating activities:			
Depreciation expense	19,061	122,425	141,486
Changes in assets and liabilities:			
Accounts receivable, net	(3,704)	(6,964)	(10,668)
Accounts payable	5,166	10,562	15,728
Deferred revenue		(648)	(648)
Due to other funds	(20)	20	-
Compensated absences	(893)	(753)	(1,646)
Net cash provided (used) by operating activities	$ 23,948	$ (81,933)	$ (57,985)

See accompanying notes to the basic financial statements

7

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2005

	Agency Funds
ASSETS	
Cash and cash equivalents	$ 158,038
Investments	694,350
Total assets	$ 852,388
LIABILITIES	
Accrued liabilities	$ 103,807
Due to other governments	748,581
Total liabilities	$ 852,388

See accompanying notes to the basic financial statements

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the "Town") operates under the Town Meeting form of government and provides local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund type.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility elected by Town meeting, principally the Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. **Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. **Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial

statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary, and fiduciary.

1. **Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the reporting government's programs.

2. **Proprietary Funds:**

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The Sewer Fund accounts for all revenues and expenses pertaining to the Town's sanitary sewer operations.

The Water Fund accounts for all revenues and expenses pertaining to the Town's water operations.

The Sewer and Water Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. **Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category has one classification: agency funds. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve and other funds of the Shaker Regional School District are held by the Town Trustees of

Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.

Measurement Focus

1. **Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. **Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. **Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants,

entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. **Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. **Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied $264,745 of its undesignated fund balance to fund the 2005 budget.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents

For purposes of the statement of cash flows, all deposits are defined as cash if their maturity dates are within three months from their date of issue.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2005 are recorded as receivables net of reserves for estimated uncollectibles of $120,000.

Deferred Charges

Payments made to vendors for services that will benefit periods beyond December 31, 2005 are recorded as deferred charges.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of $15,000. The Town's infrastructure consists of water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Infrastructure	20-50
Buildings and improvements	15-30
Vehicles and equipment	5-15
Computer software	5

Compensated Absences

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 ($489,161,812 as of April 1, 2005) and are due in two installments on July 1, 2005 and December 1, 2005. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as

revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the Shaker Regional School District, and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire which are remitted to the school district. Taxes appropriated during the year were $6,947,696 and $795,356 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2005, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as a "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2005.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $2,000,000. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered claim.

NOTE 4--CASH AND INVESTMENTS

Cash and investments as of December 31, 2005 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	$ 3,982,699
Investments	2,309,908
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	158,038
Investments	694,350
Total cash and investments	$ 7,144,995

Cash and investments as of December 31, 2005 consist of the following:

Deposits with financial institutions	$ 4,917,333
Investments	2,227,662
Total cash and investments	$ 7,144,995

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law (RSA 197:23-a). Responsibility for the investments of the expendable trust funds, permanent funds, and agency funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment in the State investment pool is unrated.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. Of the Town's deposits with financial institutions at year end, $304,231 was insured and $4,547,014 was collateralized by securities held by the bank in the banks name.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets – governmental activities:

	Balance 01/01/05	Additions	Reductions	Balance 12/31/05
Governmental activities:				
Capital assets not depreciated:				
Land	$ 2,823,779			$ 2,823,779
Total capital assets not being depreciated	2,823,779	$ -	$ -	2,823,779
Other capital assets:				
Buildings and improvements	2,405,568			2,405,568
Vehicles and equipment	1,036,711	207,303		1,244,014
Computer software	31,030	31,260		62,290
Total other capital assets at historical cost	3,473,309	238,563	-	3,711,872
Less accumulated depreciation for:				
Buildings and improvements	(949,136)	(82,310)		(1,031,446)
Vehicles and equipment	(498,310)	(141,089)		(639,399)
Computer software	-	(9,332)		(9,332)
Total accumulated depreciation	(1,447,446)	(232,731)	-	(1,680,177)
Total other capital assets, net	2,025,863	5,832	-	2,031,695
Total capital assets, net	$ 4,849,642	$ 5,832	$ -	$ 4,855,474

Depreciation expense was charged to governmental functions as follows:

General government	$ 66,483
Public safety	119,885
Highways and streets	46,363
	$ 232,731

The following are changes in capital assets in the proprietary funds:

	Balance 1/1/2005	Additions	Reductions	Balance 12/31/2005
Business type activities:				
Land	$ 15,009			$ 15,009
Construction in progress	1,234,334		$ (1,234,334)	-
Total capital assets not being depreciated	1,249,343	$ -	(1,234,334)	15,009
Other capital assets:				
Water infrastructure	1,187,549	56,550		1,244,099
Sewer infrastructure	4,886,944	1,234,334		6,121,278
Vehicles and equipment	42,228			42,228
	6,116,721	1,290,884	-	7,407,605

Less: Accumulated depreciation				
Water infrastructure	(1,981,686)	(122,425)		(2,104,111)
Sewer infrastructure	(511,978)	(19,061)		(531,039)
Vehicles and equipment	(42,227)	-		(42,227)
Total accumulated depreciation	(2,535,891)	(141,486)	-	(2,677,377)
Total other capital assets, net	3,580,830	1,149,398	-	4,730,228
Total capital assets, net	$ 4,830,173	$ 1,149,398	$ (1,234,334)	$ 4,745,237

Depreciation expense was charged to the proprietary funds as follows:

Sewer Fund	$ 122,425
Water Fund	19,061
	$ 141,486

NOTE 6—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 7.87%, 13.44%, and 5.90%, respectively through June 2005 and 9.68%, 14.36%, and 6.81%, respectively thereafter. The Town contributes 65% of the employer cost for public safety officers, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of $72,411 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2005, 2004, and 2003 were $200,900, $176,467, and $141,419, respectively, equal to the required contributions for each year.

NOTE 7—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2005 are as follows:

	Balance 01/01/05	Additions	Reductions	Balance 12/31/05	Due Within One Year
Governmental activities					
Bond payable	$ 241,000	$ -	$ (52,500)	$ 188,500	$ 52,500
Compensated absences	44,046	7,844		51,890	-
Total governmental activities	$ 285,046	$ 7,844	$ (52,500)	$ 240,390	$ 52,500
Business-type activities					
Bonds payable	$ 562,710	$ -	$ (10,218)	$ 552,492	$ 10,646
Compensated absences	1,786	-	(1,646)	140	-
	$ 564,496	$ -	$ (11,864)	$ 552,632	$ 10,646

Payments on the general obligation bonds and compensated absences are paid out of the General Fund and Sewer Fund.

Governmental Activities

Bonds payable at December 31, 2005 are comprised of the following individual issues:

$215,000, 1988 Mill Renovation bond, due in annual principal installments of $21,500, through 2008, interest at 5.23%	$ 64,500
$160,000, 1999 Winnisquam Beach bond, due in annual principal installments of $16,000, through 2009, interest at 5.33%	64,000
$150,000, 1999 Highway Garage bond, due in annual principal installments of $15,000, through 2009, interest at 5.33 %	60,000
	$ 188,500

Debt service requirements to retire general obligation bonds outstanding at December 31, 2005 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2006	$ 52,500	$ 10,835	$ 63,335
2007	52,500	8,059	60,559
2008	52,500	5,281	57,781
2009	31,000	2,506	33,506
	$ 188,500	$ 26,681	$ 215,181

Business-type Activities

Bonds payable at December 31, 2005 are comprised of the following individual issues:

$572,500, 2003 Silver Lake Sewer bond, due in annual installments of $34,127, including interest at 4.25% through 2003	$ 552,492

Debt service requirements to retire general obligation bonds outstanding at December 31, 2005 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2006	$ 10,646	$ 23,481	$ 34,127
2007	11,099	23,028	34,127
2008	11,570	22,557	34,127
2009	12,062	22,065	34,127
2010	12,575	21,552	34,127
2011-2015	71,357	99,278	170,635
2016-2020	87,868	82,767	170,635
2021-2025	108,195	62,440	170,635
2026-2030	133,225	37,410	170,635
2031-2033	93,895	8,076	101,971
	$ 552,492	$ 402,654	$ 955,146

NOTE 8—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. Interfund balances at December 31, 2005 are as follows:

		Due from General Fund	Due from Nonmajor Governmental Funds	Totals
Due to	General Fund		$ 7,450	$ 7,450
	Nonmajor Governmental Funds	$ 37,639		37,639
		$ 37,639	$ 7,450	$ 45,089

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2005 are as follows:

Transfer to	General Fund	Transfer from Nonmajor Governmental Funds	Totals
General Fund		$ 106,428	$ 106,428
Nonmajor Governmental Funds	$ 391,352		391,352
	$ 391,352	$ 106,428	$ 497,780

NOTE 9—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2005 are as follows:

	Principal	Income	Total
Cemetery Funds	$ 939,239	$ 20,941	$ 960,180
Library Funds	176,782	123,647	300,429
Other Funds	3,608	595	4,203
Unallocated income		33,960	33,960
	$ 1,119,629	$ 179,143	$ 1,298,772

NOTE 10—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of $489,161,812:

Taxpayer	Property Valuation	Percentage of Total Valuation
Flatley Company	$ 11,807,700	2.41%
AE Mitchell	3,193,000	0.65%
Mallards Landing	3,115,949	0.64%
MMSTV Associates	3,065,700	0.63%
L&J Dupont	2,911,332	0.60%

NOTE 11—UNRESERVED FUND BALANCE – GENERAL FUND

The unreserved fund balance of the General Fund at December 31, 2005 is as follows:

Designated for continuing appropriations	$ 301,100
Undesignated	359,444
Total per Exhibit C	$ 660,544

NOTE 12--PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements. At December 31, 2005, the Town held performance deposits totaling $198,707.

NOTE 13—COMMITMENTS AND CONTINGENCIES

Sanitation Contract

On November 7, 2000, the Town of Belmont entered into an agreement with an independent company for the collection of solid waste. The agreement has been renewed for a two year period ending December 31, 2006. During the year the Town expended $144,800 under the terms of the agreement, minimum payments for the year ending December 31, 2006 are $149,200.

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2005

	Budgeted Amounts		Actual	Variance with Final Budget - Favorable
	Original	Final	Amounts	(Unfavorable)
Revenues:				
Taxes	$ 4,101,072	$ 4,101,072	$ 4,193,858	$ 92,786
Licenses and permits	1,306,559	1,306,559	1,317,897	11,338
Intergovernmental	868,178	583,952	631,227	47,275
Charges for services	68,000	68,000	91,995	23,995
Interest income	20,000	20,000	55,938	35,938
Miscellaneous	73,351	98,351	140,610	42,259
Total Revenues	6,437,160	6,177,934	6,431,525	253,591
Expenditures:				
Current:				
General government	1,896,578	1,868,390	1,799,554	68,836
Public safety	1,825,368	1,795,662	1,691,527	104,135
Highways and streets	934,944	898,786	970,496	(71,710)
Health and welfare	226,364	226,364	268,389	(42,025)
Sanitation	484,900	469,400	460,400	9,000
Conservation	13,679	13,679	13,693	(14)
Culture and recreation	240,663	200,706	136,232	64,474
Capital outlay	937,002	490,528	468,440	22,088
Debt service:				
Principal retirement	52,500	52,500	52,500	-
Interest and fiscal charges	24,760	24,760	12,713	12,047
Total Expenditures	6,636,758	6,040,775	5,873,944	166,831
Excess revenues over (under) expenditures	(199,598)	137,159	557,581	420,422
Other Financing Sources (Uses):				
Operating transfers in	108,500	108,500	106,428	(2,072)
Operating transfers out	(354,745)	(390,402)	(391,352)	(950)
(under) expenditures	(246,245)	(281,902)	(284,924)	(3,022)
Excess of Revenues and other Sources over Expenditures and other uses	(445,843)	(144,743)	272,657	417,400
Fund balances at beginning of year - Budgetary Basis	1,229,572	1,229,572	1,229,572	-
Fund balances at end of year - Budgetary Basis	$ 783,729	$ 1,084,829	$ 1,502,229	$ 417,400

See accompanying notes to the required supplementary information

NOTE 1--BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Statement of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Budgetary revenues and expenditures were adjusted as follows:

	Revenues and Transfers	Expenditures and Transfers
Exhibit D	$ 6,573,858	$ 6,337,707
Difference in property taxes meeting susceptible to accrual criteria	36,506	
On- behalf fringe benefits	(72,411)	(72,411)
Schedule 1	$ 6,537,953	$ 6,265,296

NOTE 2--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed by function as follows:

General government	$ 54,114
Public safety	28,200
Highways and streets	83,588
Sanitation	35,263
Culture and recreation	384,161
	585,326
Less: revenues not susceptible to accrual	(284,226)
	$ 301,100

SCHEDULE A

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet

Non-major Governmental Funds

December 31, 2005

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Province Road Meeting House Fund	Expendable Trust Funds	Total Nonmajor Funds
Assets:								
Cash	$ 38,984	$ 372,262	$ 4,461	$ 216,585				$ 632,292
Investments						$ 14,900	$ 568,450	583,350
Accounts receivable				15,700				15,700
Due from other funds					$ 950		6,500	7,450
Total assets	$ 38,984	$ 372,262	$ 4,461	$ 232,285	$ 950	$ 14,900	$ 574,950	$ 1,238,792
Liabilities:								
Due to other funds		$ 37,639						$ 37,639
Total liabilities	$ -	37,639	$ -	$ -	$ -	$ -	$ -	37,639
Fund balances:								
Unreserved	38,984	334,623	4,461	232,285	950	14,900	574,950	1,201,153
Total fund balances	38,984	334,623	4,461	232,285	950	14,900	574,950	1,201,153
Total liabilities and fund balances	$ 38,984	$ 372,262	$ 4,461	$ 232,285	$ 950	$ 14,900	$ 574,950	$ 1,238,792

SCHEDULE B

TOWN OF BELMONT NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Non-major Governmental Funds

For the Year Ended December 31, 2005

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Province Road Meeting House Fund	Expendable Trust Funds	Total Nonmajor Funds
Revenues:								
Taxes		$ 41,691						$ 41,691
Intergovernmental			$ 3,201					3,201
Charges for services				$ 132,532				132,532
Interest income	$ 68	6,957	8	4,391		$ 155	$ 14,083	25,662
Miscellaneous	2,261	2,299						4,560
Total Revenues	2,329	50,947	3,209	136,923	$ -	155	14,083	207,646
Expenditures:								
Current:								
General government							24,080	24,080
Public safety				2,062				2,062
Culture and recreation	34,591							34,591
Economic development							21,921	21,921
Capital outlay	7,871						136,183	144,054
Total Expenditures	42,462	-	-	2,062	-	-	182,184	226,708
Excess of Revenues Over (Under) Expenditures	(40,133)	50,947	3,209	134,861	-	155	(168,101)	(19,062)
Other Financing Sources (Uses)								
Operating transfers in	35,657				950	14,745	340,000	391,352
Operating transfer out				(41,428)			(65,000)	(106,428)
Total Other Financing Sources (Uses)	35,657	-	-	(41,428)	950	14,745	275,000	284,924
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(4,476)	50,947	3,209	93,433	950	14,900	106,899	265,862
Fund Balances - January 1	43,460	283,676	1,252	138,852	-	-	468,051	935,291
Fund Balances - December 31	$ 38,984	$ 334,623	$ 4,461	$ 232,285	$ 950	$ 14,900	$ 574,950	$ 1,201,153

Comparative Statement of Appropriations vs. Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2006	TOTAL EXPENDED 2006	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	198,365	177,757	6,669	13,939
Town Clerk Functions	66,056	65,973		83
Elections & Registrations	5,000	4,568		433
Financial Administration	138,342	130,916		7,426
Property Taxation	50,902	35,881	7,043	7,978
Legal & Judicial	35,000	30,715		4,285
Personnel Administration	1,069,200	969,881		99,319
Land Use	182,308	170,605	2,000	9,703
General Government Buildings	120,590	119,773		817
Cemeteries	10,945	7,260	3,684	1
Insurance	131,000	127,022		3,978
Police Department	1,054,576	944,808		109,768
Fire Department	848,413	839,488		8,925
Winnisquam Fire Department	70,537	42,824		27,713
Building Inspection	51,639	51,806		(167)
Emergency Management	10,000	0		10,000
Highway Administration	82,527	85,668		(3,141)
Highways and Streets	767,498	706,508	24,704	36,286
Street Lighting	7,500	10,465		(2,965)
Highway Block Grant	161,310	7,099	154,210	1
Solid Waste Disposal	441,000	439,418		1,582
Health Agencies	82,259	82,259		0
General Assistance Administration	44,417	43,729		688
General Assistance Services	145,500	141,300		4,200
Parks And Recreation	86,076	42,974	11,880	31,222
Belmont Town Beach	23,500	11,676		11,824
Library Expenses	76,580	76,580		0
Patriotic Purposes	22,500	24,603		(2,103)
Conservation Commission	22,472	22,472		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	9,982	9,961		21
Interest Tax Anticipation	5,000	0		5,000
Capital Outlay	229,500	136,221	59,572	33,707
Capital Reserve Transfer To Trustees	772,600	772,600		0

Comparative 2006

Comparative Statement of Appropriations vs. Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2006	TOTAL EXPENDED 2006	TOTAL ENCUMBERED	(Over) Under EXPENDED
Unanticipated Appropriations\GRANT	2,393	1,000	1,393	(0)
TOTAL	$7,077,987	$6,386,310	$271,155	$420,522
Prior Years - 2004 Carry Over Appropriations Carried into 2006	34,957	7,763	23,427	3,767
	550,369	146,847	402,019	1,503
Total Encumbered	$585,326	$154,610	$425,446	$5,270
TOTAL GENERAL FUND	$7,663,313	$6,540,920	$696,601	$425,792

Comparative 2006

Statement of Bonded Debt
Town of Belmont

PRINCIPAL PAYMENT %RATE	SILVER LAKE SEWER 4.25	MILL BUILDING 5.23	HIGHWAY GARAGE 5.33	WINNISQUAM BEACH 5.33	TOTAL
2007	11,092	21,500	15,000	16,000	63,592
2008	11,563	21,500	15,000	16,000	64,063
2009	12,055		15,000	16,000	43,055
2010	12,567				12,567
2011	13,101				13,101
2012	13,658				13,658
2013	14,238				14,238
2014	14,843				14,843
2015	15,474				15,474
2016-2033	423,274				423,274
TOTALS	$541,865	$43,000	$45,000	$48,000	$677,865

INTEREST PAYMENTS %RATE	SILVER LAKE SEWER 4.25	MILL BUILDING 5.23	HIGHWAY GARAGE 5.33	WINNISQUAM BEACH 5.33	TOTAL
2007	23,029	2,249	2,399	2,558	30,235
2008	22,558	1,124	1,599	1,706	26,987
2009	22,067		800	853	23,720
2010	21,554				21,554
2011	21,020				21,020
2012	20,464				20,464
2013	19,883				19,883
2014	19,278				19,278
2015	18,647				18,647
2016-2033	190,844				190,844
TOTALS	$379,344	$3,373	$4,798	$5,117	$392,632

2007 Bonded Debt Schedule

Statement of Estimated vs. Actual Revenues 2006

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	$12,000.00	$12,964.00	($964.00)
Payment in Lieu of Taxes	$24,000.00	$24,330.00	($330.00)
Other Taxes - Boat Taxes	$30,000.00	$31,800.00	($1,800.00)
Interest & Penalties on Delinquent Taxes	$120,000.00	$158,272.00	($38,272.00)
Excavation Tax ($.02 cents per cu. Yd.)	$15,000.00	$15,306.00	($306.00)
Other Taxes (Tax Deeded Property)		$33,499.00	($33,499.00)
Licenses, Permits & Fees			
Business Licenses & Permits	$103,000.00	$107,233.00	($4,233.00)
Motor Vehicle Permit Fees	$1,200,000.00	$1,234,970.00	($34,970.00)
Building Permits	$35,000.00	$47,842.00	($12,842.00)
Other Licenses, Permits & Fees	$143,000.00	$15,702.00	$127,298.00
From State			
Shared Revenues	$40,862.00	$77,735.00	($36,873.00)
Meals & Rooms Tax Distribution	$278,895.00	$278,895.00	$0.00
Highway Block Grant	$161,310.00	$161,310.00	$0.00
Water Pollution Grant	$11,920.00	$0.00	$11,920.00
State & Federal Forest Land Reimbursement	$18.00	$18.00	$0.00
Other (Including Railroad Tax, and Grant Inc.)	$38,402.00	$45,604.00	($7,202.00)
Charges for Services			
Income from Departments	$151,000.00	$346,608.00	($195,608.00)
Other Charges (Special Duty)			$0.00
Miscellaneous Revenues			
Sale of Municipal Property	$2,000.00	$1,334.00	$666.00
Interest on Investments	$25,000.00	$37,563.00	($12,563.00)
Other (Mill Revenues)	$130,000.00	$139,997.00	($9,997.00)
Interfund Operating Transfers In			
From Special Revenue Funds	$33,000.00	$33,647.00	($647.00)
From Enterprise Funds			
Sewer - (offset)	$229,202.00	$229,202.00	$0.00
Water - (offset)	$171,933.00	$171,933.00	$0.00
From Capital Reserve Funds	$0.00	$73,417.00	($73,417.00)
Other Financing Sources			
Proc. From Longterm Bonds & Notes			$0.00
Amounts Voted from F/B (Surplus)	$0.00	$0.00	$0.00
Fund Balance ("Surplus") to reduce taxes	$300,000.00	$300,000.00	$0.00
Total Estimated Revenue & Credits	$3,255,542.00	$3,579,181.00	($323,639.00)

Actuals vs. Estimated Revenues 2006

Town Treasurer's Report
01/01/06 through 12/31/06

	Balance 1/01/06	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/06
GENERAL FUND				
Providian Bank - Tax Coll Checking	13,530.27	1,517,305.44	1,530,835.71	0.00
TD Banknorth -Cking & P/R (Sweep)	2,974,378.10	1,903,947.23	4,878,325.33	0.00
TD Banknorth - Investments	2,879,341.85	5,293.56	2,884,635.41	0.00
Northway - Cking & P/R (Sweep)	0.00	15,960,266.40	12,069,799.85	3,890,466.55
PD DRUG FORFEITURE FUND				
TD Banknorth	4,461.41	3.15	4,464.56	0.00
Northway	0.00	4,464.56	0.00	4,464.56
AMBULANCE FUND				
TD Banknorth	216,013.64	29,233.79	245,247.43	0.00
Northway	0.00	416,978.00	9,449.39	407,528.61
CONSERVATION COMM				
TD Banknorth	372,261.70	9,642.91	381,904.61	0.00
Northway	0.00	284,524.87	5,820.00	278,704.87
SEWER DEPARTMENT				
TD Banknorth	143,602.15	27,220.82	170,822.97	0.00
TD Banknorth - Investments	461,746.17	2,458.77	464,204.94	0.00
Northway	0.00	210,893.75	89,084.73	121,809.02
Northway - Investments	0.00	480,345.16	80,000.00	400,345.16
WATER DEPARTMENT				
TD Banknorth	78,323.97	26,883.14	105,207.11	0.00
Northway	0.00	211,474.55	119,615.22	91,859.33
ESCROW ACCOUNTS				
TD Banknorth	101,507.29	55,658.75	157,166.04	0.00
Northway	0.00	1,017,846.60	676,535.52	341,311.08
HERITAGE FUND				
Northway	0.00	951.00	0.00	951.00
TOTALS	$ 7,245,166.55	$ 22,165,392.45	$ 23,873,118.82	$ 5,537,440.18

Respectfully Submitted,

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 2006

(Unaudited)

NON-EXPENDABLE — PRINCIPAL — INCOME

No. of Shares	Description of Investment	Beginning Balance	Additions: Purchases/ Transfers	Additions: Cash Capital Gains	Proceeds from Sale	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Transferred to Citizens	Balance End Year	Grand Total of Principal	Market Value
	COMMON FUNDS													
22328.656	Seligman Common	$287,147.97		$8,409.21			$295,557.18	$2,942.44	$1,897.85	$1,652.35	$0.00	$3,187.94	$295,557.18	$292,058.82
1971.007	T. Rowe Price	$34,722.46		$1,520.23			$36,242.69	$3,268.01	$942.84	$598.70	$0.00	$3,612.15	$36,242.69	$58,243.26
15856.867	Fidelity Fund	$335,909.89					$335,909.89	$1,136.91	$4,915.63	$4,799.01	$0.00	$1,253.53	$335,909.89	$568,310.11
1059.878	Eaton Vance	$8,057.76		$179.76			$8,237.52	$302.76	$122.74	$109.54	$0.00	$315.96	$8,237.52	$8,131.07
3111.816	Fidelity Utilities Income	$37,934.73		$0.00			$37,934.74	$7,933.84	$771.09	$0.00	$0.00	$8,704.93	$37,934.74	$58,718.95
	TOTAL	$703,772.81		$10,109.20			$713,882.02	$15,583.96	$8,650.15	$7,159.60		$17,074.51	$713,882.02	$985,462.21
	Citizens Bank - CD	$0.00					$0.00	$9,911.29	$305.47			$10,216.76	$10,216.76	$10,216.76
	Citizens Bank - Checking							$24,048.60	$702,194.77	$702,481.69		$23,761.68	$23,761.68	$23,761.68
	OTHER FUNDS													
	Duffy Trust (Various)	$89,610.62		$307.16			$89,917.78	$106,387.20	$10,346.52	$0.00	$0.00	$116,733.72	$89,917.78	$395,412.98
849.057	Lamprey (Mass Inv. Growth)	$8,702.48		$0.00			$8,702.48	$1,865.54	$0.00	$0.00	$0.00	$1,865.54	$8,702.48	$11,716.99
312	Jamestown Cem. (Fleet Bank Stock)	$2,682.97					$2,682.97	$3,678.85	$0.00	$0.00	$0.00	$3,678.85	$2,682.97	$14,398.80
0016	Jamestown Cemetery	$1,221.59					$1,221.59		$57.64			$57.64	$1,221.59	$1,221.59
Providian	B.H.S. Class Funds	$6,612.44					$6,612.44		$136.71			$136.71	$6,612.44	$6,612.44
	BHS Award Funds	$40,942.87	$2,000.00				$42,942.87		$700.83			$700.83	$42,942.87	$42,942.87
	Hutchins Scholarship Fund	$273,600.00					$273,600.00	$0.00	$13,188.41	$1,000.00		$12,188.41	$273,600.00	$273,600.00
	TOTAL - OTHER FUNDS	$423,372.97	$2,000.00	$307.16	$0.00	$0.00	$425,680.13	$111,931.59	$24,430.11	$1,000.00	$0.00	$135,361.70	$425,680.13	$745,905.67
NHPDIP	RESERVE PROGRAMS		Reinvestments		Maturity & Date		Add'l Approp			Withdrawal		Interest from FY '06		
0005	Cemetery Maintenance	$15,386.24					$2,000.00					$731.16	$18,117.40	$18,117.40
0006	Shaker Regional Maintenance	$217,806.76					$50,000.00					$10,426.79	$278,233.57	$278,233.57
0011	Economic Development	$61,579.80								$6,438.21		$2,861.13	$58,002.72	$58,002.72
0014	Library Building Improvements	$132,041.86					$25,000.00					$6,279.17	$163,321.03	$163,321.03
0017	Town Buildings Exhaust System	$145.73					$0.00					$7.30	$153.03	$153.03
0019	Shaker Regional SD 2001	$105,565.20					$0.00					$5,009.20	$110,574.40	$110,574.40
0020	Recycling Facility	$1,155.55					$0.00					$54.57	$1,210.12	$1,210.12
0021	Belmont Highway	$42,663.85					$60,000.00			$38,794.00		$414.48	$64,284.33	$64,284.33
0022	PD Police Vehicle	$15,596.04					$6,140.56					$743.35	$22,479.95	$22,479.95
0023	PD Digital Camera Software	$41.70					$0.00					$2.76	$44.46	$44.46
0024	Homeland Defense	$17,985.21					$0.00			$6,532.00		$632.70	$12,085.91	$12,085.91
0025	Information Technology	$3,710.22					$3,568.81					$302.31	$7,581.34	$7,581.34
0026	Town Drainage Projects	$47,817.16					$30,000.00					$2,285.44	$80,102.60	$80,102.60
0027	SRSD Special Ed Fund	$104,053.90					$25,000.00					$5,077.73	$134,131.63	$134,131.63
0028	Bridge Maintenance & Repair	$71,754.58					$25,000.00					$3,418.44	$100,173.02	$100,173.02
0029	Town Frequency Equip. Upgrade	$2,423.95					$0.00			$2,515.18		$91.23	$0.00	$0.00
0030	Sidewalks	$72,331.47					$60,000.00					$3,464.98	$135,796.45	$135,796.45
0031	Lamprey Cemetery	$15,157.36					$5,000.00					$722.00	$20,879.36	$20,879.36
0032	Province Rd Meeting House	$14,899.57										$706.76	$15,606.33	$15,606.33
0033	Emergency Power	$25,008.13					$25,000.00					$1,200.51	$51,208.64	$51,208.64
0034	Road Inventory	$25,008.13					$25,000.00					$1,200.51	$51,208.64	$51,208.64
0035	Property Revaluation	$920.30					$7,921.20			$3,834.36		$46.67	$5,053.81	$5,053.81
0036	Digital Radio Equipment	$15,004.89					$2,211.35					$713.44	$17,929.68	$17,929.68
0037	Water System Repair	$0.00					$10,000.00					$84.96	$10,084.96	$10,084.96
0038	Highway Reconstruction	$0.00					$130,000.00					$70.98	$130,070.98	$130,070.98
0039	BRATT Phase II	$0.00					$20,000.00					$10.91	$20,010.91	$20,010.91
0040	Municipal Facility	$0.00					$125,000.00					$68.23	$125,068.23	$125,068.23
	TOTAL RESERVE PROGRAMS	$992,671.38					$634,841.92		$0.00	$58,113.75		$45,896.55	$1,615,296.10	$1,615,296.10

The Trustees appreciate all the assistance, training and advice provided by individuals, the Town and the State. Anyone having questions about a specific account is invited to contact one of us.

Sue Roberts David Caron Gregg MacPherson

2006 Belmont Wages Paid

Albert J. Akerstrom, III	12,407.75
Stephen M. Akerstrom	49,207.85
Vincent A. Baiocchetti, III	68,156.14
Richard G. Ball	48,426.43
Felix J. Barlik	300.00
Kevin M. Baron	5,214.00
Pamela A. Barriault	1,404.03
Gregory L. Bavis	44,731.39
K. Jeanne Beaudin	68,922.92
Brett M. Beaudoin	104.51
Marshall T. Bennett	723.03
Robert W. Bennett	67,376.28
Joanne D. Blais	13,608.00
Gary G. Boisvert	44,790.40
Joseph V. Bonan	90.00
Courtney L. Bordeau	6,201.62
Gloria M. Bressette	138.00
Janet A. Breton	15,627.32
Mark. T. Brobst	1,288.11
Luther M. Brown	289.38
Richard A. Bryant	56,804.38
John T. Cagle	1,486.88
Reginald A. Caldwell	4,000.00
David R. Caron	333.33
Victoria Carroll-Parkhill	100.00
Paul A. Charnley	478.29
Dana B. Chase	2,831.16
Loring R. Child	44,128.85
Donna J. Cilley	41,610.96
Jon P. Cilley	1,345.68
Francis R. Clairmont	39,435.15
Hannah Colby	577.50
Betty J. Collins	111.20
Sharill L. Conley	3,429.71
Michael J. Corbin	1,588.56
Nena M. Corbin	391.61
Ronald J. Cormier	4,000.00
Charlene L. Crowell	27,367.69
Candace L. Daigle	60,196.02
Steven J. Dalton	1,035.78
Randy R. Danforth	2,719.04
James W. Davis	56,014.66
Jacob A. Drouin	2,335.13
Michael D. Elkin	58.57
Judy E. Estes	42,713.58
Jason S. Fiske	15,766.30
Robert D. Flanders	498.84
Tina M. Fleming	80.00
Aaron P. Fleury	35,162.66
Lisa A. Fontaine-Storez	813.16
James A. Fortin	51,501.71
Andrew G. Frechette	1,614.38
Christine L. Fritschka	370.00
Jacqueline F. Gardner	28,641.85
Thomas E. Garfield	255.00
Ryan I. Gile	3,644.52
James M. Girard	5,913.17
Jason M. Godin	362.23
Richard W. Gray	1,914.78
Frederic J. Greene	58,479.15
Christopher R. Gustafson	43,283.79
David J. Hall	1,157.52
Rachel R. Hamlin	4,686.75
Gina E. Harris	47,002.65
Adam C. Hawkins	47,218.81
Nicole M. Hewes	1,456.00
John B. Hoey	523.94
Jeffrey N. Huckins Sr.	1,658.77
Donald E. Hurd	23,660.53
Susan R. Jesseman	30,886.00
Ryan R. Jones	256.79
Holly A. Kee	2,584.77
James L. Kirby	6,493.54
Lori B. Kjellander	1,040.00
Jessica K. Kruger	2,257.50
Carol A. Lacasse	44,447.56
Cary E. Lagace	37,426.18
Robert F. Laraway	56,427.45
Bradley A. Lawrence	12,935.90
Mark B. Lewandoski	67,320.64
Brain J. Loanes	220.00
Gregg L. MacPherson	333.33
Alan L. Macrae	91.56
Robert L. Magoon	352.20
Michael A. Manfredi	23,583.25
Richard W. Mann	51,217.40
Joseph L. Marcello	4,656.64
Diane M. Marden	226.00

2006 Belmont Wages Paid

James F. Marden, Sr.	47,125.24
Kelly E. Marsh	46,536.26
Jon S. Martel	2,743.05
Sean M. McCarty	54,954.91
David B. McLelland, Sr.	39,947.94
Kathleen E. McMullen	1,121.00
Thomas J. Miller	2,643.75
Geraldine S. Mitchell	9,691.35
Raechel E. Moulton	49,228.58
Thomas A. Munsey	41,825.93
Elaine M. Murphy	33,747.65
Erin L. Murphy	1,085.52
Patrick T. W. Murphy	1,505.25
Thomas M. Murphy	46,599.16
Noah D. Nelson	695.20
Michael A. Newhall	62,222.82
Mallory L. Nichols	690.21
Lucie Nijenkamp-Weeks	7,454.25
Jodi L. Nugent	1,413.11
Kevin M. Nugent, Jr.	3,249.62
Charles B. O'Connor	69,212.76
Mark D. Olson	556.00
Brenda J. Paquette	46,938.95
Jeff. S. Paradise	1,054.40
Claude B. Patten III	29,013.79
Norma L. Patten	324.00
Cynthia M. Pike	29,929.20
Jill A. Piper	950.80
Reid L. Plimpton	1,142.00
Katherine L. Potter	96.00
Melissa F. Pucci	6,619.53
Susan B. Quimby	1,603.88
Theresa D. Ralls	19,177.34
Denise C. Richards	4,302.00
Lilium G. Richards	1,128.00
Roy T. Roberts	55.00
Suzanne S. Roberts	333.34
Darren F. Robinson	868.00
Katie C. Robinson	2,954.78
Denise M. Rollins	28,307.29
Derek W. Roy	575.21
Damien P. Sevin	861.52
Donna E. Shepherd	1,087.50
Phyllis A. Shoemaker	440.24
Nancy R. Siegel	200.00
Richard K. Siegel	70,487.50
Kier T. Slater	45,101.35
Julie K. Stendor	99.36
Charles D. Storez	34,189.60
Rick A. Strocsher	2,550.00
Sean P. Sullivan	50,326.96
James R. Vargus	15,583.68
Lori Ann Walker	35,198.40
Brian S. Watterson	4,000.00
Herbert I. Weeks	2,738.00
Nikki J. Wheeler	38,684.29
Daniel M. Whitty	711.89
Steven A. Zackowski	365.38
TOTAL WAGES PAID	2,564,772.85

Wages 2006

Trustees of the Cemeteries

Annual Report 2006

We spent the summer getting ready to install a new retaining wall at the Lamprey Cemetery. The current wall is failing. The wall is four feet high and 150 feet long. A portion of the wall is just five feet from the edge of the pavement on Province Road with most of it being less than ten feet. This makes the project more daunting. We will be coordinating with a contractor and the Department of Transportation.

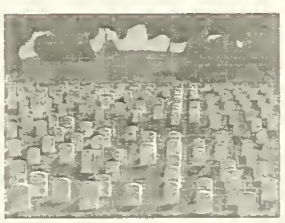
In April, Diane Marden with files compiled by the lovely Helen M. Hill, distributed a complete index of all known cemeteries in the Town of Belmont. This document is invaluable to the trustees and not enough words can be said that tells of our appreciation to Diane. Each cemetery section includes directions to their location, known facts of its history and a map along with the written data of each burial. The Lamprey Cemetery holds the remains of John Folsum, a Revolutionary War veteran and his family. A copy of Diane's cemetery index can be found at the Belmont Public Library.

The trustees will be working on installing signs at cemeteries with their respected names. This will help identify to the general public their name and location. This will also add more prestige to each cemetery. We will also continue to address the matter of trees growing in the cemeteries.

Abacromby's Lawn Care nicely maintained the cemeteries. We would like to thank them for their continued service. Thanks to Brenda Paquette for wonderful management of our account. We greatly appreciate the continued support of the Selectmen and Budget Committee.

Respectfully submitted,

David Morse
Norma Patten
Bill Ekberg



BELMONT PLANNING BOARD
2006 ANNUAL REPORT

THE PROCESS OF BALANCE

Why does the Planning Board always refer to *"BALANCE"*?
Why is *BALANCE* important in their work?
What is being *BALANCED*?

"Balance" is not a term exclusive to the Planning Board, but is a goal that Government as a whole strives for - balance in:

- regulation vs personal and property rights;
- residential vs non-residential;
- growth vs the environment;
- "rural" vs "growth";
- providing services vs the cost to do so;
- the vocal minority vs the silent majority;
- intended vs unexpected impacts;
- the needs and expectations of different age and income groups.

Under these conditions even issues that seem simple in nature can require complex solutions given competing needs and expectations. The Planning Board is both authorized and restricted by State Statute as to the actions it may take and its work to plan for the future of the community will be much more successful by your involvement and comment.

In 2006 the Planning Board remained busy with final reviews of several major subdivisions along with the submission of several new major and minor applications.

	2006	2005	2004	2003	2002	2001	2000	1999
Subdivisions	15	16	0	8	8	8	8	5
Net # of New Lots/Sites Created	79	137	0	25	8	11	57	11
Net # of New Multi-Family Units	0	37	0	0	14	2	0	1
Net # of In-Law Apartments		2	2	0	1	0	1	0
Net # of Accessory Apartments	0							
Site Plans	12	9	13	8	17	17	13	16
Boundary Line Adjustments	11	4	5	7	3	6	7	11
Lot Mergers	2	1	1	6	1	3	5	8
Approval Extensions	2	4	6	5	6	5	5	4
Earth Excavation	0	0	0	0	1	2	1	0
Earth Excavation Extensions	0	0	0	0	1	1		
TOTAL APPLICATIONS	**42**	**34**	**25**	**44**	**39**	**42**	**39**	**46**
Informal Discussions	1	1	2	6	3	7	4	9
Design Review	0	10	2	6				
Conceptual	2	6	5	1				
P B Abutters' & Public Hearings	54	60	38	66	54	46	38	55
P B Meetings & Work Sessions	23	31	25	22	29	25	28	26
New Dwelling Unit Building Permits	36	23	46	59	50	49	47	17

Construction on the following previously approved Commercial & Industrial buildings was completed during 2006: 3-unit retail building at the Belknap Mall, 3-bay automatic carwash on Rte 3, 12-unit Belmont Landing Mall on Rte 3, Phase 1 of the BBI construction transfer facility which also provides a community recycling center on Industrial Drive, 2-building Atlas Fireworks Mall on Rte 3.

Additional approvals during 2006 included: 24,000sf Lakeside Plaza Mall on Rte 3, Brox asphalt plant on Depot Street, Summit Rehabilitation 10,000sf physical/occupational therapy clinic on Corporate Drive, BPS Realty 6,600sf truck terminal expansion on Industrial Drive, and Northeast Tire office addition. The Board also held a public hearing for a PSNH tree trimming project on Jamestown Road which is designated as a scenic road. Additional approvals included a sawmill and two contractor's yards. An application by Cingular to construct a 180' monopole tower at the intersection of Dutile and Rte 106 was withdrawn after the first public meeting.

In 2005 the Planning Board proposed a Growth Management Ordinance to the Voters, but it was not adopted. The Ordinance would have allowed the Town to time residential growth by limiting the number of building permits issued annually. The table at the beginning of this report shows the growth in new residential lots and building permits since that time. If such increases continue, the Board may again consider proposing a Growth Management Ordinance to the Voters and would appreciate hearing from residents in the interim whether they feel such an initiative is worthwhile.

Construction has also begun on these previously approved major residential subdivisions and multi-family developments: 43-lot BBE Realty on Sargent Lake Road, 24-lot Sun Lake Village on Rte 3, 23-lot Tioga Ridge on Wild Acres/Grimstone Drive, and 7-unit Edgewood Multi-Family on Shaker Road. These joint projects include approximately 11,700 feet of new highway. Approvals this year include: 32-unit multi-family development on Province Rd, 43-lot subdivision on Province Rd and a 18-lot subdivision on Mile Hill Rd, with a combined new highway length totaling 9,050 feet. A new 36-lot subdivision with 4,500 feet of road on Upper Parish Settlement is currently under review by the Board. The majority of the roads being constructed are intended to become town-maintained public highways. These roads are designed and constructed to meet quality road standards and include a paved 4' wide lined pedestrian way to promote pedestrian use and safety.

The NH DOT is working with property owners in the Rte 3 corridor in preparation for upcoming road improvements. This will result in some driveways be reduced in width along with some needed drainage and slopes easements. These improvements will result in greater traffic safety in this area and the Board appreciates the cooperation being given by local business owners.

In March voters adopted zoning amendments including an Accessory Apartment option and the definition of frontage. On the ballot for this March, the Planning Board is proposing amendments related to Campgrounds, Open Space Residential Development, Setbacks, Maximum Structure Height and Concrete Pads. Please see more information as it becomes available in the Belmont Better Times, on the Town's website and by other media prior to voting day, March 13th.

Planning Report 2006

During the year the Planning Board held several meetings and public hearings related to the impacts that may result from new and expanded campgrounds. Concerns included three main points:

- the right of neighboring property owners to the quality enjoyment of their homes and properties;
- the cost to all taxpayers to provide resulting services, and what form those services might take;
- the need for regional campgrounds.

Belmont currently has 435 sites that were created at campsites. Prior to zoning 23% (98) of the campsites converted to year-round use. Although in approvals given by the Planning Board since the adoption of zoning the Board has specifically restricted campsites from becoming "residences" or "domiciles", the State has ruled that campsite occupants are, in fact, allowed to vote and enjoy limited vehicle registration rights. If the State or Court further expands those rights to include rights such as school enrollment, tax credits, exemptions, etc., the remaining 337 campsites could significantly impact service costs to the Taxpayers.

As a result of their campground review, the Board adopted minimum design and construction standards in both the Site Plan and Subdivision Regulations. You will see that Zoning amendments are also proposed for the Voters in March that will complement the Board's effort to achieve balance in this matter between growth within this particular use and its resulting impacts. The Planning Board appreciates the support of voters in regards to all of the zoning amendments.

Once again this year a Petition has been received to place on the ballot an amendment related to aquifer protection. After holding a public hearing on this petition the Board is required to state on the ballot, along with the petition, whether or not it supports the petition. When you vote, please check the ballot for this statement. Protecting Belmont's water supply is a necessary and complex issue. However, the Planning Board is also charged with planning for balanced growth which includes protecting natural resources while still providing for necessary commercial and industrial growth which provides tax revenue necessary to offset the cost of residential growth.

The Board attended several joint meetings with the Selectmen and School Board to discuss community growth and other major issues and reviewed a Development of Regional Impact in the neighboring Town of Canterbury. The Capital Improvements Program was updated for the 2007-2012 financial years and provided to the Selectmen and Budget Committee to assist them in developing the 2007 proposed budget for the voters.

Several members and staff attended training opportunities during the year and new State handbooks, updated laws and other training materials were provided to Board Members to assist them in performing their duties in an effective and legal manner.

During 2006 the Town received notice from the NH DES that a new surcharge being applied to septage tipping fees for Towns that "restrict" the spreading of biosolids would be

levied against Belmont residents. The Planning Board successfully argued to DES that Belmont had "regulated" the use of biosolids to balance the responsible application of the materials while taking into consideration both environmental and neighborhood concerns. DES concurred and has excused Belmont residents from the additional fee.

The Board is very pleased to announce that the Tri-Town (Belmont, Northfield & Tilton) initiative to develop a Best Management Practice Handbook for the design and construction of projects located on the Aquifer has been completed and the Handbook is due out in February. The project was funded by a grant from NH DES and will be a valuable addition to the Town's water quality protection toolbox which already includes significant revisions to the Site Plan Review Regulations and the first Tri-Town project, *"Protecting Shared Drinking Water Resources"*.

The Board welcomes Christine Long as a new Alternate Member. There is currently one additional alternate opening available. No prior land use experience is necessary, and the Board encourages interested individuals to apply. To comment on any issue including the need for a Growth Management Ordinance, or for assistance or further information on these or other land use issues, please contact the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19-voice, (603)267-8307-fax, landuse@belmontnh.org.

Thank you for your continued support,

Peter Harris, Chairman	Jonathan Pike, Vice Chairman	Ward Peterson
Claude Patten	Jeffrey Marden	Gary Flack
Reginald Caldwell, Selectmen Rep.	Clayton Shibles, Alt	Christine Long, Alt

LAKES REGION PLANNING COMMISSION

2005 – 2006 (FY-06)

The Lakes Region has changed tremendously in the past 25 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Belmont and the region in the past fiscal year:

- Met with local officials on the development of a comprehensive groundwater best management practices guidebook for local officials. Effort included working with the towns of Tilton and Northfield.

- Worked with members of the board of selectmen and the Belmont hazard mitigation plan committee to develop a hazard mitigation plan which was submitted to the NH Department of Safety, Homeland Security and Emergency Management for review before forwarding to federal officials at FEMA.

- Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.

- Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.

- Continue to use Belmont as a host site for the annual Lakes Region Household Hazardous Waste Collection.

- Completed and distributed the 2006 *Development Activity in the Lakes Region* report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.

- Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.

- Co-hosted and organized three public Municipal Law Lectures in Meredith where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of conservation subdivisions as an effective land use conservation tool.

- Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

- Prepared a model steep slopes ordinance and a draft agricultural land preservation ordinance. Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.

- Awarded $50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.

- Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.

- Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.

- Participated on the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate as members.

- Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.

- Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, the North Country Resource and Conservation Development Council, etc.

- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than $15 million in the Lakes Region.

- Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.

- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

District One Report

Raymond S. Burton

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Bath, NH 03740
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Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One
By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!
Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

Senator Kathy Sgambati
District 4

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Belmont

Here are some statistics that may be of interest: The Town of Belmont received $5,962,890.98 in state funding in 2006. Education grants made up $5,454,935 of this total.

The balance of state aid consists of the following: $258,205.98 from the Rooms and Meals Tax, as well as $11,920 for Water Pollution Control Grants, $160,095 for Highway Block Grants, and $77,735 for Revenue Sharing.

I am serving as a member of the Senate Finance Committee, the Joint Fiscal Committee of the House and Senate, Energy, the Committee on Environment and Economic Development, the Public and Municipal Affairs Committee and I serve as vice chair of the Health and Human Services Committee. My appointment to the board of directors for the Healthy Kids Corporation and on the state's Winnipesaukee Watershed Advisory Committee represent two of the nine statutory committees I serve on as well. Your input on these or any state issues would be of great value to me in representing this district.

There are two overarching issues that will dominate this session: addressing the state Supreme Court's challenge to define an adequate education and crafting a budget for the coming biennium. I also will be concentrating on several key issues important to the citizens of New Hampshire, including finding ways to make health insurance more affordable to small businesses, making government more efficient by eliminating outdated regulations, reaching out to families with children who qualify for the state children's health insurance program and protecting the state's natural resources, including it's beautiful lakes and waterways.

If you wish to contact me about these or any other matters I hope you will do so. Please call me at (603) 271-2111.

2006

Safety Committee Annual Report 2006

I would like to take this opportunity to thank the Town Administrator Jeanne Beaudin for inviting me to write a report on the Joint Loss Management Committee also known as the Safety Committee.

I would first like to start with the Mission Statement of the Joint Loss Management Committee:

The mission of the Joint Loss Management Committee is to prevent accidents and injuries. The Committee is formed to get employers and employees together in a cooperative effort to promote safety and health in the workplace. The Committee assists the employer and makes recommendations for change.

Unsafe behaviors, unsafe conditions, and accidents are indicators of a weakness in the loss prevention process that is in place. A truly effective process provides the framework for safety and concern for yourself and others to be integrated into the organization like any other function through planning, organization and leadership.

The committee adopted this program in 1998 and implemented it in 1999. The committee is made up of a Chairperson, Co-Chairperson, Secretary, and with both management and non-management positions.

The Safety Committee's budget was started with an appropriation of $25,000.00; this amount was used to get started and was used to bring the town into compliance with the State of New Hampshire Department of Labor, Chapter RSA. 281-A

The Committee has done an excellent job over the past seven years identifying and correcting safety issues town wide. We continue to do our town wide inspections, however in 2006 we felt comfortable with doing them annually instead of semi-annually. As we come into compliance with the State, our budget has also decreased to the amount of $5,000.00 in 2007. The committee continues each and every day to make the Town of Belmont the safest place for our employees to work and also for our citizens.

I am very proud to be a part of this very important committee and would like to say THANK YOU to all the past members for a job well done and to our current members.

Susan R. Jesseman, Chairperson
Jeanne Beaudin, Town Administrator
Gary Boisvert, Building Inspector
Jim Fortin, DPW Forman
Vincent Baiocchetti, Police Chief, Co-Chair
Janet Breton, Parks and Rec. Director, Secretary
Bob Bennett DPW Director
Nikki Wheeler, Police Dispatcher

Safety Committee 2006

Safety Committee Annual Report 2006

Dave McLelland, Water Dept. Manager
Richard Siegel, Fire Chief
Tom Murphy, Firefighter
Greg Bavis, Firefighter
Denise Rollins, Town Hall
James Davis, Deputy Fire Chief
Brad Lawrence, Division Fire Chief
Donald Hurd, DPW

Respectfully submitted,

Renee' Jesseman

Susan R. Jesseman
Chairman

Safety Committee 2006

Summary of Town Owned Property 2006

Location	Map/Lot/Unit	Acreage	Assessed Value
Elaine Drive, Land	104-038-000-000	.28	7,000
Winnisquam Way, Land	104-021-001-000	.18	3,300
Sunset Drive, L&B	104-025-000-000	.33	346,900
Down's Court	106-026-000-000	.31	31,700
Down's Court	106-027-000-000	1.13	50,700
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	77,100
Elaine Drive, Land	107-103-000-000	.08	1,500
Elaine Drive, Land	107-104-000-000	.17	2,400
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-023-000-001		0
38 Gilman Shore Road, Building	111-074-000-001		0
24 Chestnut Street, Building	114-009-000-001		0
37 Bayview Drive, Building	115-006-000-001		0
Jefferson Road, Land	116-007-000-000	1.8	23,500
Jefferson Road, Land	116-020-000-000	1.12	43,400
Jefferson Road, Land	116-021-000-000	.38	22,600
Union Road, Land	116-023-000-000	.43	15,700
Union Road, Land	116-024-000-000	2.08	38,100
Union Road, Land	116-025-000-000	1.52	31,400
Woodland Drive, Land	116-026-000-000	1.39	31,200
Woodland Drive, Land	116-032-000-000	.97	18,200
Island on Silver Lake	118-006-001-000	.02	14,500
14 Coons Point Road, Building	119-072-000-001		3,100
Holly Tree Lane, Land	121-009-000-000	.14	7,300
Pleasant Valley Drive, Land	121-109-000-000	.13	7,000
143 Main Street, Town Hall, L&B	122-001-000-000	.15	327,800
Mill Street, Land	122-006-000-000	.33	41,100
Mill Street, Bandstand, L&B	122-007-000-000	.22	36,400
Main Street, Library, L&B	122-009-000-000	.14	144,400
Main Street, Land & Building	122-010-000-000	.52	51,800
Church Street, Land	122-023-000-000	2.20	20,800
Main Street, Parking Lot, Land	122-044-000-000	1.20	53,900
14 Gilmanton Road, Fire Station	122-082-000-000	3.85	638,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	14,200
Fuller Street, Parking Lot, Land	122-136-000-000	.07	20,400
16 Fuller Street, Land & Building	122-138-000-000	.26	155,900
Mill Street, Land	123-002-000-000	1.24	54,100
Mill Street, Land	123-003-000-000	5.92	37,700
14 Mill Street, Land & Building	123-004-000-000	1.03	778,400
16 Fuller Street, Land & Building	125-008-000-000	2.80	375,100
Concord Street, Land	125-037-000-000	.15	5,300

Town Owned Properties 2006

Summary of Town Owned Property 2006

Location	Map/Lot/Unit	Acreage	Assessed Value
DW Highway, Town Beach	201-013-000-000	4.90	780,200
Diane Drive, Land	201-033-000-000	.15	6,100
Diane Drive, Land	201-060-000-000	.06	500
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	33,100
Province Road, Land	204-032-000-000	1.90	91,900
Horne Road, Land	209-001-000-000	2.60	33,000
Plummer Hill Road, Land	210-018-000-000	1.00	8,300
Boulder Drive	211-091-017-000	1.00	0
Province Road, Land	215-003-000-000	19.73	57,800
Province Road, Land	215-003-001-000	7.88	19,400
Edith Lane, Land	217-017-000-000	3.00	9,100
Dutile Road, Land	217-037-000-000	.28	19,900
Dutile Road, Land	217-038-000-000	1.60	3,500
Dutile Road, Land	217-039-000-000	.53	100
Dutile Road, Land	217-040-000-000	.51	100
Dutile Road, Land	217-041-000-000	.28	900
Dutile Road, Land	217-042-000-000	.26	900
Dutile Road, Land	217-049-000-000	.27	900
Dutile Road, Land	217-050-000-000	.53	100
Dutile Road, Land	217-050-001-000	6.40	2,100
Dutile Road, Land	217-052-000-000	14.90	14,000
Dutile Road, Land	217-053-000-000	.32	1,100
Dutile Road, Land	217-054-000-000	.63	100
Dutile Road, Land	217-055-000-000	.31	100
Dutile Road, Land	217-056-000-000	.65	1,400
Dutile Road, Land	217-057-000-000	.31	1,100
Dutile Road, Land	217-059-000-000	.87	1,500
Dutile Road, Land	217-060-000-000	.33	100
Dutile Road, Land	217-061-000-000	2.20	33,500
East Gate Park Drive	217-101-000-000	.92	0
Dutile Road, Land	218-042-000-000	.52	1,400
Dutile Road, Land	218-043-000-000	.26	0
Dutile Road, Land	218-044-000-000	.26	900
Dutile Road, Land	218-045-000-000	.26	0
Dutile Road, Land	218-046-000-000	.26	900
Dutile Road, Land	218-047-000-000	.26	0
Dutile Road, Land	218-048-000-000	1.80	300
Dutile Road, Land	218-050-000-000	.51	100
Dutile Road, Land	218-051-000-000	.26	0
Dutile Road, Land	218-052-000-000	.77	1,700
Dutile Road, Land	218-054-000-000	.80	1,700

Town Owned Properties 2006

Summary of Town Owned Property 2006

Location	Map/Lot/Unit	Acreage	Assessed Value
Dutile Road, Land	218-055-000-000	.42	11,900
Dutile Road, Land	218-056-000-000	.45	12,300
Dutile Road, Land	218-057-000-000	.25	100
Dutile Road, Land	218-058-000-000	.77	1,700
Dutile Road, Land	218-059-000-000	.25	1,000
Dutile Road, Land	218-060-000-000	.25	1,000
Dutile Road, Land	218-061-000-000	.24	900
Dutile Road, Land	218-062-000-000	.23	900
Dutile Road, Land	218-064-000-000	.95	200
Dutile Road, Land	218-065-000-000	.58	100
Dutile Road, Land	218-066-000-000	.58	100
Dutile Road, Land	218-067-000-000	1.50	2,000
Dutile Road, Land	218-069-000-000	.26	0
Dutile Road, Land	218-070-000-000	.50	1,300
Dutile Road, Land	218-071-000-000	.50	10,200
Dutile Road, Land	218-072-000-000	18.00	49,000
Dutile Road, Land	218-073-000-000	2.10	33,800
Dutile Road, Land	218-075-000-000	.26	1,900
Dutile Road, Land	218-076-000-000	.26	900
Dutile Road, Land	218-077-000-000	1.40	3,700
Dutile Road, Land	218-078-000-000	.25	1,900
Dutile Road, Land	218-079-000-000	.27	0
Dutile Road, Land	218-080-000-000	.25	1,900
Dutile Road, Land	218-081-000-000	.27	0
Dutile Road, Land	218-083-000-000	.80	100
Dutile Road, Land	218-083-001-000	1.00	200
Duitle Road, Land	218-084-000-000	.26	900
Dutile Road, Land	218-085-000-000	.26	900
Dutile Road, Land	218-086-000-000	.27	900
Dutile Road, Land	218-087-000-000	.27	900
Dutile Road, Land	218-088-000-000	.27	900
Dutile Road, Land	218-089-000-000	1.10	24,900
Dutile Road, Land	218-090-000-000	1.30	24,900
Dutile Road, Land	218-091-000-000	.52	100
Dutile Road, Land	218-092-000-000	1.20	200
Dutile Road, Land	218-097-000-000	.69	22,200
Dutile Road, Land	218-098-000-000	.39	11,600
Dutile Road, Land	218-099-000-000	.26	900
Dutile Road, Land	218-100-000-000	1.30	1,700
Dutile Road, Land	218-102-000-000	1.00	100
Dutile Road, Land	218-103-000-000	.26	900

Town Owned Properties 2006

Summary of Town Owned Property 2006

Location	Map/Lot/Unit	Acreage	Assessed Value
Dutile Road, Land	218-104-000-000	.27	900
Dutile Road, Land	218-105-000-000	.26	900
Dutile Road, Land	218-106-000-000	.26	900
Dutile Road, Land	218-107-000-000	.24	900
Dutile Road, Land	218-108-000-000	.95	24,400
Dutile Road, Land	218-109-000-000	.38	11,600
Dutile Road, Land	218-110-000-000	.25	1,000
Dutile Road, Land	218-113-000-000	.25	1,000
Dutile Road, Land	218-114-000-000	1.40	1,800
Dutile Road, Land	218-116-000-000	.23	4,500
Jamestown Road, Land	222-048-000-000	6.50	13,900
Bean Hill Road, Land	223-021-000-000	.40	25,400
149 Hurricane Road, L&B	223-058-000-000	4.51	422,000
Hurricane Road, Closed Landfill	223-059-000-000	114.00	183,100
Farrarville Road, Land	225-017-000-000	1.00	1,300
Province Road, Land	226-029-000-000	.14	700
Province Road, Land	228-029-000-000	.91	27,000
Brown Hill Road, Land	229-060-000-000	2.39	40,300
Wildlife Blvd., Town Forest	230-005-000-000	65.00	112,200
Wildlife Boulevard, Land	230-028-000-000	2.1	2,300
Summit Drive	230-092-007-000	.86	0
Hurricane Road, Land	231-009-000-000	17	6,200
Jamestown Road, Land	232-009-000-000	.03	0
Depot Street, Land	234-004-000-000	188	879,900
South Road, Land	235-034-000-000	7.70	9,600
Depot Street, Land	235-037-000-000	10.46	180,100
Jamestown Road, Land	235-053-000-000	.30	0
Church Street, Cemetery	237-001-000-000	.81	35,300
Laconia Road, L&B	237-020-000-000	1.50	92,500
Perkins Road, Land	237-037-000-000	.83	29,600
Sargent Lake, Land	238-016-000-000	.04	9,300
Sargent Lake Road, Land	238-034-000-000	.25	36,400
Arnold Road, Land	239-043-000-000	.58	13,100
Arnold Road, Land	239-044-000-000	.61	20,500
Sargent Lake, Land	239-089-000-000	.07	16,200
Gilmanton Road, Water Tank	241-020-000-000	6.50	302,400
Shaker Road, Land	242-005-000-000	2.15	41,500
Shaker Road, L&B	242-031-000-000	37.00	102,100
South Road, Land	243-018-001-000	.03	200
South Road, Land	243-024-000-000	1.30	16,400
South Road, Land	247-005-000-000	.92	1,100

Town Owned Properties 2006

Selectmen's Corner 2006

The Board of Selectmen undertook many initiatives in 2006; including the Road Management Program, application to the Community Development Block Grant Program for water and drainage improvements in Pleasant Valley, the creation of a Municipal Facility Committee, whose work cumulated in the design of a new Police Station to be presented as a bond article on this year's Town Meeting Warrant. Numerous other issues were addressed in 2006, including the complete rewrite of the Town's Personnel Policy and with the assistance of the Police Chief, a new Hawker's & Peddlers Ordinance was adopted.

The Board supports the construction of a new Police Station and has put forth a bond article for this year's Town Meeting; if the building does not pass this year, the community will be asked to consider the issue again in 2008. Many questions have been raised this past year about the need for a new building, where it should be located and can the community afford it; we feel the plan being proposed is right for Belmont; the site has been offered to the community as a donation, the need for a new building has been documented, and the Town of Belmont presently has little or no debt. The cost to the taxpayer for the bond being proposed is 26 cents per $1,000 of assessed value or on a $200,000 home, $52.00 per year. This is based on an annual debt payment of $164,392. In 2006, the Board recommended the creation of a Capital Reserve Fund for the purpose of municipal facilities; the appropriation requested and approved by the voters was $125,000; the tax impact of that was 25 cents per $1,000 of assessed value or $50.00 for 2006 on a home valued at $200,000. The Town of Belmont may be asked in 2008 to once again consider the construction of a new Auditorium at the Belmont High School; now is the time to fund the new Police Station. We would like to thank the members of the Municipal Facility Committee for their work on this project; Richard Fournier, Pleasant Oberhausen, George Condodemetraky, Ron Mitchell, Selectman Member and Chairman of the Committee Ron Cormier, and technical advisors Chief Vinnie Baiocchetti and Town Administrator Jeanne Beaudin.

While we have made positive strides to address growth and the needs of the residents of Belmont; there is still a lot of work to be done. The recently completed study of the Belmont Fire Department has identified additional long range planning needs as well as opening the dialogue for the discussion of regionalization of services; this will not be an easy task and will require the efforts of many and the support of other communities. Chief Richard Siegel is retiring after 25 years with the Belmont Fire Department; his leadership and dedication to the community will be missed. We wish him well in his retirement.

What are some of the other issues facing the Board in 2007; the completion of a Pay & Classification Study which will be used as a basis for wage and salary discussions during negotiations of a new Union Contract which will be presented to the

voters in March 2008. The rising costs of benefits and employee participation will be discussed at length during upcoming bargaining.

Finding new ways to meet the diverse needs of the community will also be on our program for 2007. How do we encourage commercial/industrial growth, without impacts to the tax rate for improvements to infrastructure; do we consider alternative tax incentives, long term financing or impact fees; these are just a few of the questions we will be seeking answers to during the upcoming year.

Board member Brian Watterson will not be seeking another term and this year's ballot has 8 members of the community running for his seat. We as the remaining sitting Board members welcome whoever is elected to fill Brian's chair; and we anticipate that as a Board we will continue to seek the best solutions to the problems facing our community. We will miss Brian's tireless dedication and direction as Chairman.

Your support of Town staff and the Board of Selectmen is as always greatly appreciated.

Sincerely,

Belmont Board of Selectmen

Brian Watterson

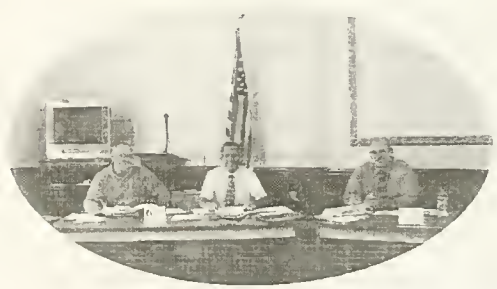
Brian Watterson, Chairman

Reginald Caldwell

Reginald Caldwell, Vice Chairman

Ronald Cormier

Ronald Cormier, Selectman



Selectmen's Corner 2006

Town Administrator's Annual Report 2006

In retrospect; 2006 was a very busy year, several projects funded at last year's Town Meeting were completed; including the Road Management Program, a study of the Fire Department's Operations was begun in October and results were recently presented to the Board of Selectmen. The dissolution of the Winnisquam Fire Department was successfully completed on August 3, 2006 and this year's Fire Department budget represents the combined operations. In addition the Board of Selectmen appointed a Municipal Facilities Committee which began work in early spring and their many hours of work cumulated in hiring an Architect in late August to begin design of a new Police Station. The Committee spent many meetings discussing a combined building, both pros and cons, and finally agreed on the current proposal for a new Police Station. I would like to thank the members of the Committee for their participation.

I would like to thank Brian Watterson for his three year's as a member of the Board of Selectmen; his dedication to the Town of Belmont showed in the many hours he spent attending numerous meetings during his tenure. I look forward to working with whoever is elected this year and I am confident that the Board will continue to work together in the best interest of the Town of Belmont.

I would like to thank Fire Chief Richard Siegel for his 25+years with the Belmont Fire Department; the department has seen numerous changes over the years and his leadership and dedication will be missed. I personally will miss his friendship and support in my role as Town Administrator; he has been an essential resource which I have relied on this past year. I wish him and his wife Nancy a wonderful retirement and envy them the warm weather!

I would like to take the opportunity to thank the entire staff, who work tirelessly for the Town of Belmont; the Public Works Department for their long hours maintaining our roads both summer and winter, the Police and Fire Departments for protecting our communities' residents and property, the Land Use Staff for their diligent efforts to regulate the development of land and protect open space in Belmont, the Code Enforcement/Building Inspection Staff, efforts on Code Enforcement have dramatically improved, the Town Clerk/Tax Collector's Office, the Water Department and General Assistance Office also devote long hours to serving our community. In addition, I would say thank you to the Town Accountant's office for working long hours to maintain the financial records of the Town; and a big thank you to my Administrative Assistant/Assessing Clerk, whose support is vital. A special thank you to our Town Hall Receptionist, who is willing to pitch in whenever and wherever asked. I look forward to 2007 and all of the challenges it will bring.

As you know, the community will be asked to support a number of large projects in 2007; a new Police Station, a new Ladder/Pumper Truck, the replacement and relocation of water lines on Route 3, the development of a new well for the Water Department, and a drainage/water project in the Pleasant Valley Development. I ask that you take the opportunity to inquire of all or any of the projects listed; my office is always open and I would be more then willing to explain a project, its funding, and its impact on taxes.

The Town of Belmont is a growing community whose residents will be asked to meet the demands of that growth over the next several years. If we work together and look towards the community's needs, such as water/sewer improvements, road and drainage improvements, and municipal and school building needs; we can meet these demands in a fiscally responsible manner and without large impacts on our tax dollar.

Your continued support is welcomed and I look forward to serving Belmont in 2007.

Respectfully submitted,

K. Jeanne Beaudin

Town Administrator

Town Clerk's Report – 2006

Auto Registrations (10,368 registrations)	1,213,914.44
Municipal Agent Fees	21,052.50

Dog Licenses, including kennels (1287)	12,683.50
Recording & Discharge Fees	3,125.00

Marriage Licenses (43 issued)	1,935.00
Copy Fees	692.25

Boat Registration Fees	31,799.49
Filing Fees	7.00

Certified Copies of Vital Records	1,396.00
Total Remitted to Treasurer	1,286,605.18

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Town Clerk

Town Clerk 2006

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet for the 2006 Annual Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 14th day of March, next, Between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Offices for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (vote for one)

Reginald Caldwell	had	350 votes
George Condodemetraky	"	139 "
Misc write-ins		3 "

FOR MODERATOR FOR TWO YEARS (vote for one)

Thomas Garfield	had	451 votes
Misc write- ins		8 "

FOR TRUSTEE OF TRUST FUNDS FOR THREE YEARS (vote for one)

David Caron	had	456 votes
Misc Write-ins		2 "

FOR LIBRARY TRUSTEE FOR TWO YEARS (vote for one)

Jamie Siegel	had	455 votes

FOR LIBRATY TRUSTEE FOR THREE YEARS (vote for one)

Trudy Brown	had	465 votes

FOR SEWER COMMISSION FOR THREE YEARS (vote for one)

Arthur C. Stewart	had	453 votes
Misc Write-ins		3 "

FOR CEMETERY TRUSTEE FOR THREE YEARS (vote for one)

David Morse	had	438 votes
Misc Write-ins		10 "

FOR PLANNING BOARD FOR THREE YEARS (vote for two)

George Condodemetraky	had	156 votes
Claude B. Patten, Jr.	"	361 "
Jon Pike	"	366 "
Misc Write-ins		2 "

FOR ZONING BOARD OF ADJUSTMENT FOR ONE YEAR (vote for one)

Linda J. Couture	had	423 votes

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS (vote for two)

Pleasant Oberhausen	had	386 votes
John H. Olmstead	"	394 "
Misc Write-ins		6 "

FOR BUDGET COMMITTEE FOR TWO YEARS (vote for one)

Donald P. McLelland, Sr.	had	391 votes
Misc Write-ins		15 "

FOR BUDGET COMMITTEE FOR THREE YEARS (vote for four)

Gary Flack	had	376 votes
Richard A. Fournier	"	351 "
Linda M. Frawley	"	363 "

Pleasant Oberhausen	"	261 "
Mark Roberts	"	370 "
Misc Write-ins		7 "

PLANNING BOARD
AMENDMENTS TO BELMONT ZONING ORDINANCES

The Planning Board SUPPORTS and RECOMMENDS the following amendments

Question 1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for Zoning Ordinance as follows?

To allow one accessory apartment to be created as a matter of right within single family dwellings in the Residential Multi-Family, Rural and Village Zones; such accessory apartments shall also be allowed in the Residential Single-Family Zone, but only with a Special Exception from the Zoning Board. These accessory apartments will no longer be limited to occupancy by immediate family members. The accessory apartment must have at least 300 square feet of space, but is limited to no more than 25% of the total size of the combined single family dwelling unit and apartment. The apartment may have no more than 2 bedrooms and either the single family unit or the accessory apartment must be occupied by the owner of the property. Minimum standards for parking, sewage, building construction, fire and life safety are also required.

YES	301 Votes
NO	163 "

Question 2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Clarify the existing definition of "Frontage" so that vehicular access to the developed portion of the lot shall be located along said frontage, with the goal of providing safe and reasonable year round access to buildable lots.

YES	382 Votes
NO	83 "

RESULTS OF THE BALLOTS CAST:

Selectman for three years	Reginald Caldwell
Moderator for two years	Thomas E. Garfield
Trustee of Trust Funds for three years	David Caron

Library Trustee for two years	Jamie Siegel
Library Trustee for three years	Trudy Brown
Sewer Commission for three years	Arthur C. Stewart
Cemetery Trustee for three years	David Morse
Planning Board for three years	Claude B. Patten, Jr.
	Jon Pike
Zoning Board of Adjustment for one year	Linda J. Couture
Zoning Board of Adjustment for three years	Gary Flack
	Richard A. Fournier
	Linda M. Frawley
	Mark Roberts

QUESTION #1	PASSED
QUESTION #2	PASSED

TOTAL NUMBER OF VOTERS ON CHECKLIST	4248
TOTAL NUMBER OF REGULAR BALLOTS CAST	482
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	16
TOTAL NUMBER OF BALLOTS SPOILED	1

A TRUE RECORD, ATTEST:

Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 18, 2006

The meeting was called to order at 10:00 o'clock in the forenoon by Moderator Thomas Garfield.

Meeting attendees were asked to stand and participate in the Pledge of Allegiance.

Father Albert Tremblay, Jr. of St. Joseph Parish offered a Community Blessing.

Introduction of Officials at the head table was made by the Moderator.

Moderator Garfield announced the results of voting at the First Session on March 14th.

The following newly elected officials were given the Oath of Office by Moderator Garfield:

Reginald Caldwell	Selectman
Jamie Siegel	Library Trustee (2 yrs)
David Morse	Cemetery Trustee
Claude Patten Jr	Planning Board
Jon Pike	Planning Board
Pleasant Oberhausen	Zoning Board (3 yrs)
John Olmstead	Zoning Board (3 yrs)
Donald P McLelland, Sr.	Budget (3 hrs)
Gary Flack	Budget (3 yrs)
Linda Frawley	Budget (3 yrs)

Moderator Garfield was sworn in by Town Clerk, Carol Lacasse prior to the Meeting.

Moderator Garfield outlined the rules of order for the day's session.

Article #1. To see if the municipality will vote to raise and appropriate the sum of seven hundred thousand dollars ($700,000) for purpose of purchasing a Ladder/Pumper Truck, and to authorize the issuance of not more than $700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends **$700,000** and the Board of Selectmen do not support this recommendation.)

Article #1 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Bradley Lawrence.

A power-point presentation was given by Fire Chief Richard Siegel.

Various voters spoke in favor and against the Article.

Ray Carbone inquired regarding the method of financing. Moderator Garfield requested permission for Town Administrator Beaudin to speak as she is not a registered voter in the town of Belmont. Elson Moody spoke against permission.
A motion was made to allow her to speak by Diane Marden, seconded by Albert Akerstrom. Motion passed by voice vote.

Mrs. Beaudin explained several avenues had been explored, one of which was a commercial loan at 4.02% for seven years. It carried no prepayment penalties. Funds for repayment of the loan would come from the Comstar Fund.

Jon Pike of the Planning Board spoke against the article stating that as a member of Lakes Region Mutual Aid, there are other ladder trucks available for use when needed.

Fire Chief Siegel replied response time from surrounding areas is of vital concern.

Motion to move the Question was made by Brian Watterson, seconded by Reginald Caldwell.

Article #1 was reread by the Moderator. The polls were declared open at 11:05 AM

Dedication of the 2005 Annual Report to Library Volunteers Dawn Kidd and Frankie Pugh was made by Selectman Chair Brian Watterson. Mrs. Kidd was presented with a gift in appreciation of her service. Mrs. Pugh was unable to attend.

Fire Chief Richard Siegel recognized Call Firefighters with over 300 hours of service in the year 2005:

Deputy Bradley Lawrence	508 hours
Firefighter Ryan Gile	330 hours
Firefighter James Girard	302 hours
Firefighter Albert Akerstrom	635 hours

Article #2. To hear and act upon the reports of Boards and Committees.

Article #2 was read by the Moderator. Motion to accept made by James Pilliod, seconded by Albert Akerstrom.

There was no discussion, Article #2 passed by voice vote.

Article #3. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #3 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Thomas Murphy.

Moderator Garfield read the Minutes of the Sargent Fund Committee. Their recommended distribution of the $4600 available for 2006 is as follows:

St. Joseph's Pantry		$750.00
Belmont Old Home Day		100.00
Belmont Baseball Organization		650.00
Cub Scout Pack 65		500.00
Boy Scouts Troop 65		500.00
Belmont Girl Scouts	900.00	
Heavenly Sunshine Preschool & Daycare		200.00
First Baptist Church Food Pantry		500.00
Belmont Historical Society		100.00
Belknap United Soccer Association		400.00

Article #3 carried by voice vote.

Article #4. To see if the Town will vote to authorize the Board of Selectmen to accept a Warranty Deed from the Winnisquam Fire Department, a voluntary corporation chartered by the State of New Hampshire on June 22, 1950, to the land and buildings known as Tax Map 104 Lot 025 located on Sunset Drive in Belmont, New Hampshire, and as depicted on the plan identified as "Boundary Survey for Winnisquam Fire Department, Sunset Drive, Belmont, Belknap Co., New Hampshire" dated 6/2/99, and recorded at the Belknap County Registry of Deeds at L42-025 on 10/02/02.

Article #4 was read by the Moderator. Motion to accept was made by Donald Mclelland, Sr., seconded by William Hart.

A motion was made by Peter Gray to combine Articles #4, 5 and 6 in order to streamline

discussion on the articles. Motion to accept was made by Donald McLelland Sr., seconded by William Hart.

Selectman Brian Watterson summarized meetings held on accepting the property.

Peter Gray inquired what will the overall increase in personnel, maintenance and operating costs is over the next few years.

Brian Watterson responded the $70,000 is for the cost of firefighters until next year only. It is expected costs will rise and 24 hour coverage could be requested in the future due to the growth of the area.

Cheri Willoughby asked about environmental issues and clean-up costs. Chief Siegel replied that an environmental firm has cleared the issues and hazards have been addressed.

Kenneth Knowlton inquired what would happen if Sanbornton and Tilton do not support the new department. Will we continue to serve those towns if they choose not to participate?

Chief Siegel replied we will honor Mutual Aid, but will not be a first responder.

Thomas Garfield spoke as a former volunteer in the Winnisquam Dept. regarding the difficulty in obtaining volunteer participation. He spoke in favor.

Rep. John Thomas asked about encumbrances from Tilton and Sanbornton if the Article is passed. Attorney Mitchell replied this is still an open question. The Article only gives the Selectmen authority to enter into the agreement. No action will be taken until all questions have been answered.

Article #4 was re-read by the Moderator. Article #4 passed by voice vote.

Article #5. To see if the Town will vote to authorize the Board of Selectmen to accept the vehicle and equipment assets of the Winnisquam Fire Department, a voluntary corporation chartered by the State of New Hampshire on June 22, 1950.

Article #5 was re-read by the Moderator. Article #5 passed by voice vote

Moderator Thomas Garfield announced the polls closed for voting on Article #1 at 12:05 PM.

Article #6. To see if the Town will vote to authorize the Board of Selectmen to accept the sum of $1 from the Winnisquam Fire Department, a voluntary corporation chartered by the State of New Hampshire on June 22, 1950, and to raise and appropriate that sum to be placed in the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c.

(The Budget Committee recommends **$1** and the Board of Selectmen support this recommendation.)

Article #6 was re-read by the Moderator.

Fire Chief Richard Siegel made a motion to amend article #6 to read; "to see if the Town will vote to authorize the Board of Selectmen to accept a sum not to exceed $117,000 from the Winnisquam Fire Department, a voluntary corporation chartered by the State of New Hampshire on June 22, 1950, and to raise and appropriate up to said sum to be placed in the Fire/Ambulance Equipment and Apparatus Special Revenue Fund established in accordance with RSA 331:95-c". This article shall be null and void if cash assets are not received from the Winnisquam Fire Department.

Motion was seconded by Albert Akerstrom. Motion to amend carried.

Article #6 passed by voice vote.

Article #7. To see if the Town will vote to raise and appropriate the sum of one hundred and sixty-one thousand three hundred and ten dollars ($161,310) for the reconstruction of highways, said appropriation to be funded by $161,310 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **$161,310** and the Board of Selectmen support this recommendation.)

Article #7 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Bradley Lawrence. There was no discussion. Article #7 passed by voice vote.

Article #8. To see if the Town will vote to raise and appropriate the sum of six million one hundred twelve thousand five hundred forty nine dollars ($6,112,549), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$6,112,549** and the Board of Selectmen supports **$6,111,349**.)

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
TOWN BUDGET	6,102,665	7,822,260	6,111,349	6,112,549
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	10500	12000	12000	12000
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	67914	69000	69000	69000
Salary-Administrative Assistant	32409	17901	17901	17901
Salary-Secretary	0	13514	13514	13514
Salary-Overtime	1261	1850	1850	1850
Telephone	4429	4000	4000	4000
Postage	1667	1500	1500	1500
Service Contracts	6792	5000	5000	5000
Computer	975	500	500	500
Printing	6426	6500	6500	6500
Public Notice/Advertising	2235	1500	1500	1500
Belknap Cnty Registry	152	300	300	300
Conferences & Dues	689	1000	1000	1000
Books & Subscriptions	784	600	600	600
Training & Mileage	194	300	300	300
NHMA Dues	4292	4500	4500	4500
Professional Services	495	27000	27000	27000
Equipment	956	1000	1000	1000
Equip Repairs & Maint	1000	500	500	500
Copier Lease - Service	3438	3100	3100	3100
Supplies	2922	4000	4000	4000
Vehicle Allowance	2750	1800	1800	1800
Vehicle Fuel	626	0	0	0
Engineering Services	16745	18000	18000	18000
General Expense	1995	2000	2000	2000
TOTAL EXECUTIVE OFFICE	172645	198365	198365	198365
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	21365	22241	22241	22241
Salary-Deputy Town Clerk	15282	16043	16043	16043
Salary-Part Time Clerk	17604	16972	16972	16972
Salary-Overtime	177	500	500	500
Telephone	579	700	700	700
Postage	1053	1000	1000	1000

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Service Contracts	3469	5000	5000	5000
Printing	998	700	700	700
Public Notice/Advertising	228	350	350	350
Conferences & Dues	445	750	750	750
Training & Mileage	91	500	500	500
Equipment Maint & Repair	0	500	500	500
Supplies	896	800	800	800
TOTAL TOWN CLERK FUNCTIONS	62185	66056	66056	66056
ELECTIONS & REGISTRATIONS				
Moderator	170	560	560	560
Supervisors of Checklist	470	1400	1400	1400
Ballot Clerks	476	2020	2020	2020
Meals	169	500	500	500
Supervisors Expenses	206	520	520	520
TOTAL ELECTIONS & REGISTRATIONS	1491	5000	5000	5000
FINANCIAL ADMINISTRATION				
Salary-Accountant	44247	45637	45637	45637
Salary-Treasurer	6000	6000	6000	6000
Salary-Tax Collector	21365	22241	22241	22241
Salary-Deputy Tax Collector	14174	16043	16043	16043
Salary-Bookkeeper Assistant	13342	17471	17471	17471
Salary-Overtime	166	500	500	500
Budget Committee Expenses	190	500	500	500
Telephone	1022	800	800	800
Postage	5775	7600	7600	7600
Service Contract	323	500	500	500
Printing	265	2000	2000	2000
Belknap County Registry	916	2000	2000	2000
Title Search	735	1000	1000	1000
Conferences & Dues	55	750	750	750
Training & Mileage	30	350	350	350
Equipment	0	200	200	200
Equipment, Repair/Maint	265	200	200	200
Annual Audit	9646	9000	9000	9000
Supplies	547	500	500	500
Treasurer General Expense	802	1500	1500	1500
Accountant General Expense	3227	3550	3550	3550
TOTAL FINANCIAL ADMIN	123091	138342	138342	138342

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
PROPERTY TAXATION				
Administrative Assessor	51470	0	0	0
Admin Asst/Assessing Clerk	0	17902	17902	17902
Part Time Measurer / List	1566	3000	3000	3000
Service Contracts	0	7000	7000	7000
Appeals, Legal/Appraisal	959	10000	10000	10000
Conferences & Dues	7465	2000	2000	2000
Property Appraisal Fees	2166	10000	10000	10000
Equipment	464	500	500	500
Vehicle Repair & Maint	275	250	250	250
Vehicle Fuel	0	250	250	250
TOTAL PROPERTY TAXATION	64364	50902	50902	50902
LEGAL & JUDICIAL				
Legal Expenses	35088	35000	35000	35000
TOTAL LEGAL & JUDICIAL	35088	35000	35000	35000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	2000	3000	3000	3000
Retirement Benefit	2500	2500	2500	2500
Town Share FICA	68562	80000	80000	80000
Town Share Medicare	30403	37000	37000	37000
Town Share Health Insurance	563422	648700	648700	648700
Disability & Life Insurance	18492	20000	20000	20000
NH Unemployment Compensation	846	1000	1000	1000
Town Share Dental Insurance	34981	40000	40000	40000
Police Dept Retirement	57182	78000	78000	78000
Fire Dept Retirement	77296	87000	87000	87000
Employees Retirement	64045	72000	72000	72000
TOTAL PERSONNEL ADMINISTRATION	919729	1069200	1069200	1069200
PLANNING BOARD				
Salary-Town Planner	57978	58766	58766	58766
Salary-Land Use Admin Asst	31571	34454	34454	34454
Salary-Land Use Technician	40917	43641	43641	43641
Salary-Land Use Clerk	4749	5636	5636	5636

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Telephone	953	800	800	800
Postage	4097	5600	5600	5600
Printing	1554	2570	2570	2570
Public Notices	2061	2800	2800	2800
Legal Expenses	3711	6000	6000	6000
Lakes Region Planning Comm	5370	5531	5531	5531
Publications	1694	3510	3510	3510
Training & Mileage	1793	3050	3050	3050
Equipment	1327	1500	1500	1500
Office Supplies	2256	2500	2500	2500
Master Plan Info Projects	846	1000	1000	1000
Tax Map Update Expenses	4515	4950	4950	4950
TOTAL PLANNING BOARD	165392	182308	182308	182308
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	21796	15000	15000	15000
Electric	7158	6500	6500	6500
Heat	3908	6000	6000	6000
Water Rent	201	350	350	350
Sewer Rent	137	140	140	140
Hydrant Rent	10000	10000	10000	10000
Equipment	1165	1000	1000	1000
Custodial Services	13178	15200	15200	15200
Supplies	1931	1800	1800	1800
Ground Maintenance	14394	7000	7000	7000
Mill - Telephone	1202	1500	1500	1500
Mill-Building Repair & Maint	14736	15000	15000	15000
Mill - Electricity	18600	17500	17500	17500
Mill - Heat	13285	14000	14000	14000
Mill - Water Rent	388	400	400	400
Mill - Sewer Rent	465	500	500	500
Mill - Custodial Services	5690	5700	5700	5700
Mill - Ground Maintenance	5309	3000	3000	3000
TOTAL GEN GOVERNMENT BUILDING	133543	120590	120590	120590
CEMETERIES				
Cemetery General Expense	7984	10945	10945	10945
TOTAL CEMETERIES	7984	10945	10945	10945

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
INSURANCE				
NHMA Worker's Compensation	45152	68000	68000	68000
NHMA Liability Trust	54987	57000	57000	57000
Insurance Contingency	6000	6000	6000	6000
TOTAL INSURANCE	106139	131000	131000	131000
POLICE DEPARTMENT				
Salary-Police Chief	63814	66431	66431	66431
Salary-Lieutenant	56791	59120	59120	59120
Salary-Sergeant 1	47829	49776	49776	49776
Salary-Patrolman 3	0	36337	36337	36337
Salary-Patrolman 1 SRO	43004	44759	44759	44759
Salary-Patrolman 2	36503	37997	37997	37997
Salary-Secretary/Dispatcher - 1	28598	28471	28471	28471
Salary-Patrolman 4	26716	39950	39950	39950
Salary-Patrolman 5	35968	37435	37435	37435
Salary-Patrolman 6	39320	40934	40934	40934
Salary-Patrolman 7 SRO	39315	40934	40934	40934
Salary-Exec.Secretary/Admin.Asst.	33842	35230	35230	35230
Salary-Corporal	21520	0	0	0
Salary-Secretary/Dispatcher - 2	15324	28471	28471	28471
Salary-Patrolman 8	22340	37861	37861	37861
Salary-Patrolman 9	7462	36337	36337	36337
Salary-Patrolman 10	36503	37997	37997	37997
Salary-Patrolman 11	35817	37435	37435	37435
Salary-Patrolman 12	34842	36882	36882	36882
Salary-Holiday Pay	16291	24000	24000	24000
Salary-Special Duty Pay	29657	35000	35000	35000
Salary-Patrolman 13	0	40934	40934	40934
Part Time Dispatcher	10143	20000	20000	20000
Salary-Overtime	61604	50000	50000	50000
Salary-Detective Incentive	1750	1500	1500	1500
Office Expense	2786	3000	3000	3000
Telephone	13562	14500	14500	14500
Uniforms	5248	8000	8000	8000
Electric	5942	5000	5000	5000
Heat	1782	2500	2500	2500
Water Rent	99	200	200	200
Sewer Rent	40	40	40	40
Postage	981	1000	1000	1000
Dog Control	9840	12000	12000	12000
Service Contracts	9767	10270	10270	10270

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Computer	1275	1000	1000	1000
Printing & Forms	546	1200	1200	1200
Legal Expenses	1000	0	0	0
Conferences & Dues	890	3000	3000	3000
Books & Subscriptions	2540	3000	3000	3000
Professional Services	3810	3000	3000	3000
Training Expenses	7476	10000	10000	10000
Equipment	6236	9000	9000	9000
Uniform Cleaning	1883	3000	3000	3000
Photo Lab & Blood Test	1753	2000	2000	2000
Medical Expenses	996	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2700	2750	2750	2750
Copier Lease	3052	3100	3100	3100
Supplies	1032	1000	1000	1000
Vehicle Repairs & Maint	5802	6500	6500	6500
Vehicle Fuel	22072	25000	25000	25000
Tires	2390	2750	2750	2750
Radio & Radar Repairs	1679	7540	7540	7540
Community Policing Programs	4171	5000	5000	5000
TOTAL POLICE DEPARTMENT	866301	1050441	1050441	1050441
FIRE DEPARTMENT				
Salary-Fire Chief	66729	69465	69465	69465
Salary-Deputy Chief	51711	54013	54013	54013
Salary-Firefighter/EMT	36571	38567	38567	38567
Salary-Firefighter/EMTI	42395	43678	43678	43678
Salary - Part Time Call Pay	40302	44000	44000	44000
Salary-Training Pay	21796	20000	20000	20000
Salary-Station Coverage	45408	52000	52000	52000
Salary-Firefighter/Paramedic 1	44604	46493	46493	46493
Salary-Firefighter/Paramedic 2	36669	38567	38567	38567
Salary-Firefighter/Paramedic 3	40801	42520	42520	42520
Salary-Firefighter/Paramedic 4	34096	36882	36882	36882
Salary-Firefighter/EMTI 2	35661	37099	37099	37099
Salary-Firefighter/EMTI 3	39153	41183	41183	41183
Salary-Firefighter/EMTI 4	35661	37099	37099	37099
Holiday Pay	14485	18500	18500	18500
Salary-Special Duty Pay	8179	8000	8000	8000
Secretary	28593	30909	30909	30909
Salary-Overtime Emergency	16076	17000	17000	17000
Office Expense	2963	3000	3000	3000
Telephone	4644	5500	5500	5500

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Uniforms/Clothing	4586	6500	6500	6500
Electric	7212	8000	8000	8000
Heat	6485	7500	7500	7500
Water Rent	237	300	300	300
Sewer Rent	40	40	40	40
Postage	269	500	500	500
Computer	833	2000	2000	2000
Conferences & Dues	1538	2000	2000	2000
Books & Subscriptions	310	450	450	450
Training Expenses	4540	5000	5000	5000
Equipment	1853	18748	18748	18748
Protective Equipment	0	15700	15700	15700
Equipment Maint & Repair	2909	8950	8950	8950
Dry Hydrant Maint	0	3000	3000	3000
Uniform Cleaning	1905	3000	3000	3000
Medical Expenses	203	8400	8400	8400
Comstar Billing Fees	9550	8500	8500	8500
Fire Prevention	1359	1400	1400	1400
Supplies	7134	6000	6000	6000
Vehicle Repair & Parts	15140	25750	25750	25750
Vehicle Fuel	10825	9000	9000	9000
Tires	3169	7100	7100	7100
Radio Repairs	734	15100	15100	15100
General Expense	1088	1000	1000	1000
TOTAL FIRE DEPARTMENT	728416	848413	848413	848413
WINNISQUAM FIRE DEPT				
Salary - Part Time Call Pay	0	26250	26250	26250
Salary-Training Pay	0	6000	6000	6000
Office Expense	0	1000	1000	1000
Telephone	0	1600	1600	1600
Uniforms/Clothing	0	6100	6100	6100
Electric	0	2000	2000	2000
Heat	0	4800	4800	4800
Water Rent	0	600	600	600
Sewer Rent	0	100	100	100
Computer	0	1500	1500	1500
Conferences & Dues	0	500	500	500
Books & Subscriptions	0	300	300	300
Training Expenses	0	4000	4000	4000
Equipment	0	1987	1987	1987
Equipment Maint & Repair	0	1000	1000	1000
Medical Expenses	0	3000	3000	3000

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Winnisquam Fire Department	25700	0	0	0
Supplies	0	800	800	800
Vehicle Repair & Parts	0	5000	5000	5000
Equipment & Vehicle Fuel	0	2500	2500	2500
Radio Repairs	0	1000	1000	1000
General Expense	0	500	500	500
TOTAL WINNISQUAM FIRE DEPT	25700	70537	70537	70537
BUILDING INSPECTION				
Salary-Building Inspector	43066	44831	44831	44831
Salary - Part Time Clerk	1274	1408	1408	1408
Office Expenses	195	350	350	350
Telephone	604	600	600	600
Postage	165	250	250	250
Dues/Membership	1248	1450	1450	1450
Professional Services	560	1000	1000	1000
Vehicle Repair & Maint	2158	700	700	700
Vehicle Fuel	644	650	650	650
Tires	194	200	200	200
General Expense	300	200	200	200
TOTAL BUILDING INSPECTION	50408	51639	51639	51639
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	474	10000	10000	10000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	474	10000	10000	10000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	64771	67427	67427	67427
Telephone	3316	2700	2700	2700
Electric	4860	4000	4000	4000
Heating Fuel	3420	5000	5000	5000
Conferences	105	600	600	600
NH Occupational Testing	510	600	600	600
Office Supplies	1487	2200	2200	2200
Salary-Highway Supervisor	46685	48638	48638	48638
Salary-Equipment Operator 2	28183	29332	29332	29332
Salary-Equipment Operator 3	29908	31132	31132	31132

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Salary-Equipment Operator 4	29476	33042	33042	33042
Salary-Equipment Operator 5	42183	43916	43916	43916
Salary-Equipment Operator 6	27444	29491	29491	29491
Salary-Mechanic	37693	39244	39244	39244
Salary-Laborer \ Water Tech	14809	15842	15842	15842
Salary-Part Time Hire	958	23000	23000	23000
Salary-Part Time Secretary	0	11261	11261	11261
Salary-Overtime	44260	45000	45000	45000
Protective Clothing	2654	5000	5000	5000
Plow Maintenance & Repair	2885	4000	4000	4000
Equipment Maint & Repair	2188	3000	3000	3000
Uniforms/Cleaning	5197	5000	5000	5000
Shop Supplies	8857	8500	8500	8500
Vehicle Repair & Maint	18475	22000	22000	22000
Heavy Equipment Maint & Repair	16171	20000	20000	20000
Vehicle Fuel	36145	35000	35000	35000
Tires	5009	5000	5000	5000
Radio Equip & Repairs	1135	2200	2200	2200
Street Signs	8291	7200	7200	7200
Street Painting	410	3500	3500	3500
Seal Coating	17900	18000	18000	18000
Sand	233	0	0	0
Sweeping	3450	3800	3800	3800
Cold Patch	2877	3500	3500	3500
Equipment Hire	13200	43400	43400	43400
Tools	5912	6000	6000	6000
Salt	106042	130000	130000	130000
Asphalt	25362	25000	25000	25000
Gravel	23608	20000	20000	20000
Calcium Chloride/Dust Control	6600	7000	7000	7000
Brush Control & Tree Removal	5100	7500	7500	7500
Culverts	5111	5000	5000	5000
Drainage	22280	5000	5000	5000
Guard Rails	6672	10000	10000	10000
Catch-Basin Cleaning	5405	5000	5000	5000
General Expense	12965	8000	8000	8000
TOTAL HIGHWAY DEPARTMENT	750200	850025	850025	850025
STREET LIGHTING				
Electricity	7743	7500	7500	7500
TOTAL STREET LIGHTING	7743	7500	7500	7500

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	152399	161310	Article	Article
TOTAL HIGHWAY BLOCK GRANT	152399	161310	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	144800	149200	149200	149200
Transfer Station Expenses	0	100	100	100
Concord Cooperative	269292	280000	280000	280000
Recycling	0	1000	1000	1000
Hazardous Waste	4355	5000	5000	5000
Landfill Monitoring Wells	2500	5700	5700	5700
TOTAL SOLID WASTE DISPOSAL	420947	441000	441000	441000
HEALTH AGENCIES				
South Road Cemetery Association	0	2000	2000	2000
Community Health & Hospice	23000	23000	23000	24000
Community Action Program	7717	8102	8102	8102
Lakes Region Family Services	3000	3000	3000	4000
Youth Services Bureau	33254	33867	33867	28567
New Beginnings - Crisis CTR	1500	1800	1800	1800
American Red Cross	2802	2840	2840	3840
Genesis Agency	6000	8950	8950	9950
NH Helpline	0	2000	0	0
TOTAL HEALTH AGENCIES	77273	85559	83559	82259
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	39686	41662	41662	41662
Telephone	2016	2400	2400	2400
Dues	30	55	55	55
Supplies	417	300	300	300
TOTAL GENERAL ASSIST ADMIN	42149	44417	44417	44417
ASSISTANCE VENDOR PAYMENTS				
Housing	117205	110000	110000	110000
Food & Household Necessities	2667	2500	2500	2500
Utilities	7926	9300	9300	9300

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Gasoline	160	50	50	50
Heating	12184	11000	11000	11000
Clothing	0	150	150	150
Medical Expenses	7453	8000	8000	10000
Other Expenses	1711	1500	1500	1500
Transportation	60	1000	1000	1000
TOTAL ASSISTANCE VENDOR PYMTS	149367	143500	143500	145500
PARKS & RECREATION				
Salary Recreation Director	0	21688	21688	21688
Salary-Others	167	16388	16388	16388
Electric	1580	1500	1500	1500
Water	135	100	100	100
Equipment	453	4500	4500	4500
Maintenance & Repairs	1688	2500	2500	2500
Ground Improvements	19349	21000	21000	21000
Office Supplies	1777	2000	2000	2000
Recreation Programs	9823	16400	16400	16400
TOTAL PARKS & RECREATION	34971	86076	86076	86076
TOWN BEACH				
Salary	12840	15000	15000	15000
Electric	178	400	400	400
Water Rent	140	100	100	100
Equipment	792	1000	1000	1000
Maintenance	5130	6000	6000	6000
Supplies	1020	1000	1000	1000
TOTAL TOWN BEACH	20100	23500	23500	23500
LIBRARY				
Salary-Library	28088	27951	27951	27951
Salary-Library Assistant	13090	20540	20540	20540
Employee Benefits	11814	13289	13289	13289
General Expenses	38959	14800	14800	14800
TOTAL LIBRARY	91951	76580	76580	76580

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
PATRIOTIC PURPOSES				
Old Home Day	4003	4000	4000	4000
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	1132	1000	1000	1000
Heritage Commission	50	500	500	1000
Belmont Better Times	10436	7500	7500	7500
Beautification Comm Gen Exp	1988	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	24610	22000	22000	22500
CONSERVATION COMMISSION				
Town Planner Salary	1487	1507	1507	1507
Clerks salary	2252	2816	2816	2816
Land Use Technician Salary	4447	4849	4849	4849
Professional Services	0	8000	8000	8000
Conservation Projects	2800	4200	4200	4200
General Expenses	2693	1100	1100	1100
TOTAL CONSERVATION COMMISSION	13679	22472	22472	22472
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	4488	3373	3373	3373
Interest Highway Garage	3998	3198	3198	3198
Interest Bond-Beach	4227	3411	3411	3411
TOTAL INTEREST DEBT SERVICE	12713	9982	9982	9982
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	5000	5000	5000
TOTAL TAN ANTICIPATION DEBT	0	5000	5000	5000

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
CO EQUIPMENT,VEHICLES & MACHINERY				
FD 4 Whl Drive Vehicle	0	25000	Article	Article
FD Protective Equipment	12099	0	0	0
FD Ladder / Pumper	0	700000	0	Article
FD Pressure Relief Valve	984	0	0	0
FD Portable Ground Monitor	2500	0	0	0
FD Motorola Pagers W/Charger	8499	0	0	0
FD On-Spot Chains Engine 1	2000	0	0	0
FD Fire Hose	4500	0	0	0
FD Heavy Duty Washer & Dryer	1500	0	0	0
ER T/C Document Restoration	2000	2100	2100	2100
TC MAPPS	0	2300	2300	2300
HS Plow Replacement	0	3500	3500	3500
HS Lawn & Snow Care Equipment	0	10000	10000	10000
HS Dump Truck Plow Wing Sander	129962	0	0	0
HS 4 Wheel Drive Pick Up	27382	0	0	0
State Surplus Purchases	115	1000	1000	1000
Town Safety Compliance	14971	15000	15000	15000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	206511	758900	33900	33900
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	996	9500	9500	9500
HS Salt Shed Addition	0	4000	4000	4000
Town ADA Compliance	2436	0	0	0
TOTAL CO IMPROV BUILDINGS	3431	13500	13500	13500
CO IMPROV EXCEPT BUILDINGS				
FD Dry Hydrant Maintenance	450	0	0	0
Park & Ride/Sign / Bike Rack	0	2800	2800	2800
Winni Scenic Trail Phase 1	745	0	0	0
Winni Rec B.R.A.T.T.	10000	0	0	0
Park & Ride Paving	20000	0	0	0
Environmental Contingency	13235	30000	30000	30000
HS Road Const, Repair & Maint	179995	0	0	0
HS Road Management Program	0	51300	51300	51300
LU Economic Dev Initiative	0	20000	20000	20000
BI MGMS System Software	0	10000	10000	10000
Municipal Facilities Design	0	30000	30000	30000

	2005 Expended	2006 Requested Dept	2006 Recommend Select	2006 Recommend Bud Comm
Impact fee Studies	0	13000	13000	13000
CC Conservation Fund	0	25000	0	0
TOTAL CO IMPROV EXCEPT BUILDINGS	224425	182100	157100	157100
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Fire/Amb Equip & Apparatus/SRF	0	1	Article	Article
CAP RES - HD Heavy Equipment	40000	60000	Article	Article
CAP RES - Sidewalks	30000	60000	Article	Article
CAP RES - PD Police Vehicle	65000	65000	Article	Article
CAP RES-Cemetery Maintenance	2000	2000	Article	Article
CAP RES-Cemetery Lamprey Restoration	15000	5000	Article	Article
CAP RES-TB Municipal Facilities	0	125000	Article	Article
CAP RES B.R.A.T.T. Phase II	0	20000	Article	Article
CAP RES-Lib Build Improvements	0	50000	Article	Article
CAP RES-HS LU Inventory Layout	25000	25000	Article	Article
CAP RES-PW Drainage Project	15000	30000	Article	Article
CAP RES PW Bridge Repair	25000	25000	Article	Article
CAP RES-HS Radio Digital Equipment	15000	30000	Article	Article
CAP RES-HS Emergency Power Supply	25000	25000	Article	Article
CAP RES-HS Highway Reconstruction	0	130000	Article	Article
CAP RES -Assessing/Prop Tax	25000	77600	Article	Article
CAP RES Historical Society Expense	14745	0	0	0
CAP RESA Water System Rep & Maint	0	10000	Article	Article
CAP RES - Information Technology	58000	58000	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	354745	797601	0	0

Article #8 was presented by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron.

Jennifer Gagnon made a motion to amend the Youth Services Bureau budget to $33,867, an increase of $5300.

Several voters spoke for and against the amendment. Budget Committee member Donald McLelland stated he does not believe any one agency should receive 41% of the total budget.

John Flynt made a motion to move the question, seconded by Albert Akerstrom. Amendment failed by voice vote.

Dennis Leclerc made a motion to amend the Conservation Commission budget by $2362.50 . The requested additional amount shall be used to fund milfoil eradication in Silver Lake.

Kenneth Knowlton of the Conservation Commission stated that if someone wants to amend the Conservation budget they should first advise the Commission.

Paul O'Connell asked if there is public access to the lake. Robert Lemay stated there is dedicated funding through boat licensing in the state.

William Ekberg made a motion to move the question, seconded by Kenneth Ellis.

Article #8 passed by voice vote.

Results of the vote on Article #1 were announced. There were 100 - YES, 64 - NO votes. Article #1 failed to obtain the needed two-thirds majority (109 votes) to pass. Article #1 failed.

Diane Marden made a motion to reconsider Article #1, seconded by Donald McLelland, Sr.

Kenneth Knowlton stated people need to reconsider reconsidering. Voters should learn to accept the vote.

Donald McLelland, Sr. spoke in favor of reconsideration.

Voice vote to reconsider was deemed inconclusive by the Moderator. A standing vote was called for. There were 52 Yes votes and 72 No votes. Motion to reconsider failed.

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred forty-one thousand and one hundred and twenty-two dollars ($241,122) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$241,122** and the Board of Selectmen support this recommendation.)

Article #9 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Jeffrey Marden. There was not discussion. Article #9 passed.

Article #10. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-one thousand nine hundred and thirty-three dollars ($161,933) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$161,933** and the Board of Selectmen support this recommendation.)

Article #10 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Dawn Kidd. There was no discussion, Article #10 passed by voice vote.

Article #11. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #11 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Albert Akerstrom. There was no discussion. Article #11 passed.

Article #12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Municipal Facility and to raise and appropriate the sum of one hundred and twenty-five thousand dollars ($125,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$125,000** and the Board of Selectmen support this recommendation.)

Article #12 was read by the Moderator. Motion to accept was made by William Hart, seconded by Kenneth Ellis. There was no discussion. Voice vote was inconclusive.
A standing vote was held - YES - 46 NO - 40. Article #12 passed.

Article #13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of BRATT Phase II and to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article #13 was read by the Moderator. Motion to accept was made by Ronald Mitchell, seconded by Kerry Bergeron.

Ronald Mitchell of the BRATT Committee gave an update on area trails.

Article #13 passed by voice vote.

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Reconstruction and Maintenance and to raise and appropriate the sum of one hundred and thirty thousand dollars ($130,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$130,000** and the Board of Selectmen support this recommendation.)

Article #14 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Brian Watterson. There was no discussion. Article #14 passed by voice vote.

Article #15. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Emergency Power Supply Capital Reserve Fund previously established (Created 2005).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #15 was read by the Moderator. Motion to accept was made by Representative James Pilliod, seconded by Jeffrey Marden. There was no discussion. Article #15 passed by voice vote.

Article #16. To see if the Town will vote to raise and appropriate the sum of seventy-seven thousand six hundred dollars ($77,600) to be placed in the Property Revaluation Capital Reserve Fund previously established (Created 2005).

(The Budget Committee recommends **$77,600** and the Board of Selectmen support this recommendation.)

Article #16 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Jon Pike. There was no discussion. Article #16 passed by voice vote.

A motion to restrict reconsideration on Articles #1 - #16 was made by Selectman Ronald Cormier, seconded by Selectman Brian Watterson. There was no discussion. Motion to restrict reconsideration passed by voice vote.

Article #17. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established (Created 2003).

(The Budget Committee recommends **$30,000** and the Board of Selectmen support this recommendation.)

Article #17 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron. There was no discussion, article #17 passed by voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars ($65,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (Created 2002).

(The Budget Committee recommends **$65,000** and the Board of Selectmen support this recommendation.)

Article #18 was read by the Moderator. Motion to accept was made by Jon Pike, seconded by Kenneth Knowlton. There was no discussion, Article #18 passed by voice vote.

Article #19. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (Created 1997).

(The Budget Committee recommends **$2,000** and the Board of Selectmen support this recommendation.)

Article #19 was read by the Moderator. Motion to accept was made by William Ekberg, seconded by Kerry Bergeron.

Diane Marden made a motion to amend article to increase Article #19 by $1,000 to Cemetery Trustees to the General Maintenance Fund to a total of $3000. Motion was seconded by Kerry Bergeron.

William Ekberg spoke against amendment stating the budget submitted by the Cemetery Commission is adequate for the projects they have scheduled for 2006.

Motion to amend Article #19 failed. Article #19, as originally proposed, passed by voice vote.

Article #20. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #20 was read by the Moderator. Motion to accept was made by Ronald Mitchell, seconded by Jon Pike. There was no discussion. Article passed by voice vote.

Article #21. To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand dollars ($58,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology (Created 2002).

(The Budget Committee recommends **$58,000** and the Board of Selectmen support this recommendation.)

Article #21 was read by the Moderator. Motion to accept was made by Denise Naiva, seconded by Maryann Folsom.

Rodney Pearl asked for an explanation of the Article. Town Administrator Jeanne Beaudin replied the town tries to keep its information technology equipment up to date.

Article #22. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) to be placed in the Sidewalks Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **$60,000** and the Board of Selectmen support this recommendation.)

Article #22 was read by the Moderator. Motion to accept was made by David Morse, seconded by Jeffrey Marden.

Diane Marden asked if planning for Church Street to the Village was included. Selectman Brian Watterson replied it may be part of the funding after Concord Street.

Article passed by voice vote.

Article #23. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund already established (Created 2002).

(The Budget Committee recommends **$60,000** and the Board of Selectmen support this recommendation.)

Article #23 was read by the Moderator. Motion to accept was made by Dawn Kidd, seconded by Kerry Bergeron.

There was no discussion, Article passed by voice vote.

Article #24. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in the Lamprey Cemetery Restoration Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **$5,000** and the Board of Selectmen support this recommendation.)

Article #24 was read by the Moderator. Motion to accept was made by William Ekberg, seconded by Kenneth Knowlton. Inquiry was made as to whether this should have been included in Article #19. William Ekberg replied this must be a separate article, it is not general maintenance. Article #24 passed by voice vote.

Article #25. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve Fund already established (Created 2000).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #25 was read by the Moderator. Motion to accept was made by Dawn Kidd, seconded by Kerry Bergeron.

There was no discussion, Article passed by voice vote.

Article #26. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Road Inventory Layout Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #26 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Kerry Bergeron.

There was no discussion. Article passed by voice vote.

Article #27. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be placed in the Digital Radio Equipment Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **$30,000** and the Board of Selectmen support this recommendation.)

Article #27 was read by the Moderator. Motion to accept was made by Representative James Pilliod, seconded by Robert Bennett.

There was no discussion. Article passed by voice vote.

Article #28. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Water System Repair and Maintenance and to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in this fund, said sum is to be offset by user's fees, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article #28 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Dawn Kidd.

Woodbury Fogg inquired if the Water Department is self-sufficient. Selectman Brian Watterson replied the Department is funded by water users.

There was no further discussion. Article #28 passed by voice vote.

Article #29. To see if the Town will vote to dissolve the Recreation Commission established pursuant to RSA 35-B: 4 in 1971. The Board of Selectmen or its designee shall assume the powers conferred by RSA 35-B: 1. The dissolution shall be effective upon the passage of this article.

Article #29 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Laurie Chase.

Jeffrey Marden asked why Recreation Commission is being dissolved. Selectman Brain Watterson replied former Recreation Commission members have resigned. William Ekberg advised he is the only living member of the original commission. He spoke of the duties involved and the responsibilities.

There was no further discussion. Article #29 passed by voice vote.

Article #30. To transact any other business that may legally come before the meeting.

Woodbury Fogg stated the budget was raised by 8-1/2 to 9%. Will the increase in our tax base cover additional appropriations?

Budget Committee Chair, Ronald Mitchell replied there was an additional $600,000 added. The Town portion of the tax rate is estimated to be $7.72. The 2005 Town portion was $8.05.

A motion to adjourn the Town Meeting was made by Dawn Kidd, seconded by Kerry Bergeron. There was no discussion. Motion carried by voice vote.

Town Moderator, Thomas Garfield declared the Meeting closed at 1:21 o'clock in the afternoon.

A TRUE COPY ATTEST:

Carol A. Lacasse
Town Clerk

Town Officials

Board of Selectmen
Brian Watterson, Chairman
Reginald Caldwell, Vice Chairman
Ronald Cormier, Jr.

Administrative Assistant/Assessing
Cary Lagace

Bookkeeping Assistant/Land Use Clerk
Denise Rollins

Budget Committee

Albert Akerstrom	2007
Kenneth Ellis	2007
Gary Flack	2009
Linda Frawley	2009
Kenneth Knowlton	2007
Ronald Mitchell, Chair	2007
Norma L. Patten	2008
Mark Roberts	2009
David Morse	2008
Cherie Willoughby	2008
Richard Fournier	2009
Vacancy	2008

Ronald Cormier, Jr., Sel. Rep.

Building Inspector/Health Officer/ Code Enforcement Officer
Gary G. Boisvert
Richard Strocsher

Cemetery Trustees

William Ekberg	2007
Norma L. Patten	2008
David Morse	2009

Commissioners
Lakes Region Planning Commission

Jeff Marden	2010
Vacancy	2007

Conservation Commission

Kenneth Knowlton, Chair	2008
Mark Lewandoski	2008
Denise Naiva	2007
Ward Peterson	2007
Ginger Wells-Kay	2009
Brian Watterson, Sel. Rep.	2007
Nancy Wederski	2009
Scott Rolfe, Alt.	2009
Magnus McLetchie, Alt.	2007
Vacant Alternate	2008

Emergency Management Director
Richard Siegel

Fire Chief
Richard Siegel

Fire Chief, Deputy
James Davis

Forest Fire Warden
Richard Siegel

General Assistance Director
Donna J. Cilley

Heritage Commission
Linda Frawley
Diane Marden
Margaret Normandin
Wallace Rhodes, Chair
Ronald Cormier, Jr., Sel. Rep.

Land Use Administrative Assistant
Elaine Murphy

Land Use Technician
Richard Ball

Librarian
Jackie Gardner

Library Trustees

Trudy Brown	2009
David Morse	2009
Jamie Siegel	2008

Moderator

Thomas Garfield	2007

Planning Board

Reginald Caldwell, Sel. Rep.	2009
Gary Flack	2008
Peter G. Harris, Chair	2008
Jeffrey Marden	2007
Claude Patten	2009
Ward Peterson	2007
Jonathan Pike, Vice Chair	2009
Clayton Shibles, Alt.	2007
Christine Long, Alt.	2009
Vacant Alternate	2008

Police Chief
Vincent Baiocchetti

Public Works Director
Robert Bennett

Recreation Committee
Robert Court
Tina Fleming, Chairman
Brian Loanes
Jeff Marden
Phil Wardner
Kevin Nuggent
Sean Sullivan

Recreation Director
Janet Breton

School Board

Graham P. Chynoweth, Chair	2009
Thomas Goulette	2009
Bill Hart	2008
Kathleen Morin	2007
Preston Tuthill	2008
Sumner Dole	2008
Diane O'Hara	2007

School Principals
Robert Gadomski, Middle
Marcia Hayward, High School
Emily Spear, Elementary

School Treasurer
Suzanne Roberts

Sewer Comission

Bruce Arey	2007
Richard Fournier, Chair	2008
Arthur Stewart	2009

Sewer Superintendent
Frank Clairmont

Supervisors of the Checklist

Brenda Paquette	2007
Donna Shepherd	2008
Nikki Wheeler, Chair	2009

Town Accountant
Brenda Paquette

Town Administrator
K. Jeanne Beaudin

Town Clerk/Tax Collector
Carol Lacasse

Town Clerk/Tax Collector, Deputy
Cynthia Pike

Town Clerk/Tax Collector Clerk
Terry Ralls

Town Planner
Candace Daigle

Town Treasurer
Nikki Wheeler

Town Treasurer, Deputy
Robert Lemay

Trustees of Trust Funds

David Caron	2009
Gregg MacPherson	2007
Suzanne Roberts	2008

Zoning Board of Adjustment

Peter Harris	2008
John Olmstead, Chair	2009
Norma Patten	2008
Pleasant Oberhausen	2009
Ed Hawkins, Alt.	2007
Linda Couture, Alt.	2007
Vacant Alternate	2007

Belmont Resident Birth Report
01/01/06 - 12/31/06

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Wright, Lillian Ava	01/05/2006	Laconia, NH	Wright, Joshua	Deware, Angel
Dzamba, Kaylin Mae	01/28/2006	Laconia, NH		Dzamba, Danielle
Thomas, Damien Joseph	02/02/2006	Laconia, NH	Thomas, Kenneth	Thomas, Jami
Johnson, Keegan Connor	02/02/2006	Concord, NH	Johnson, Steven	Johnson, Stephanie
Cote, Leah Enid	02/21/2006	Laconia, NH	Cote, Adam	Clow, Jane
Capra, Zackary Robert	02/22/2006	Laconia, NH	Capra, Troy	Capra, Summer
Rolfe, Zachary Benjamin	03/08/2006	Laconia, NH	Rolfe, Benjamin	Rolfe, Jillian
Matthews, Olivia Grace	03/09/2006	Concord, NH	Matthews, Zachary	Matthews, Jacqueline
Duby, Zachary Edward	03/16/2006	Concord, NH	Duby, Scott	Duby, Ronisue
Carroll, Rick James	03/18/2006	Laconia, NH	Carroll, Thomas	Hembree, Heather
Papadopoulos, Eleni Maria	03/26/2006	Laconia, NH	Papadopoulos, Dimitri	Fyntanaki, Katerina
Defrancesco, Emilie Jeanne	03/30/2006	Concord, NH	Defrancesco, Jeffrey	Defrancesco, Danielle
Sargent, Sean Tyler	03/31/2006	Laconia, NH	Sargent, Derek	Sargent, Kelli
Braley, Jillian Marie	04/05/2006	Laconia, NH	Braley, Douglas	Dubreuil, Heather
Fysh, Colin James	04/07/2006	Concord, NH	Fysh, Nathan	Fysh, Christine
Perreault, Dakota Lawrence	04/07/2006	Laconia, NH	Perreault, Scott	Anastos, Natasha
Talbot, Serria Isabelle	04/11/2006	Laconia, NH	Talbot, Ryan	Gebo, Crystal
Gallentine, Natalia Renee	04/20/2006	Concord, NH	Gallentine, David	Strohm, Erika
Bowe, Brock Andrew	04/29/2006	Concord, NH	Bowe, Tyson	Nelson, Jaime
Marcoux, Emily Aleda	04/30/2006	Laconia, NH		Marcoux, Chantalle
Black, Dustin Raymes	05/01/2006	Concord, NH	Black, Thomas	Fuller, Rebecca
Aldridge, Robert David	05/02/2006	Laconia, NH	Aldridge, Robert	Vaillancourt, Sarah
Hines, Richard Russell	05/10/2006	Concord, NH	Hines, Danny	Hines, Heather
Woodbury, Janelle Emily-Marie	05/17/2006	Laconia, NH		Woodbury, Jacklyn
Paquette, Abbigail Louise	05/23/2006	Laconia, NH	Paquette, Jeremy	Paquette, Jaymie
Edgerly, Kristpher Edward	05/25/2006	Laconia, NH	Edgerly, Troy	Edgerly, Tia
Hartford, Hadley Rae	05/27/2006	Laconia, NH	Hartford, Charles	Hartford, Bridgett
Croteau, Gavin Sy	06/01/2006	Concord, NH	Croteau, Donald	Croteau, Tara
Flanagan, Tyler Adam	06/06/2006	Laconia, NH	Flanagan, Mark	Flanagan, Lisa

Belmont Resident Birth Report
01/01/06 - 12/31/06

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Haddock, Emma Rose	06/20/2006	Plymouth, NH	Haddock, Kevin	Haddock, Michelle
Baker, Emma Grace	06/21/2006	Concord, NH	Baker, Edgar	Currier, Amy
Tucker, Evan Michael	06/28/2006	Concord, NH	Tucker, Michael	Tucker, Lisa
Young, Kimberly Ann	07/03/2006	Laconia, NH	Young, Chad	Young, Melissa
Dutton, Abigail Jean	07/07/2006	Laconia, NH	Dutton, Dean	Dutton, Lindsay
Sturgeon, Shane James	07/15/2006	Laconia, NH	Sturgeon, Seth	Foden, Nicole
Koch, Cynthia Evelyn	07/25/2006	Concord, NH	Koch, Allan	Koch, Christine
Chambers, Bryson Leo	07/26/2006	Laconia, NH		Chambers, Amy
Eldridge, Cheryl Ann	07/28/2006	Laconia, NH	Eldridge, Philip	Eldridge, Sonya
Fournier, Kiersten Marguerite	08/17/2006	Laconia, NH	Fournier, Jonathan	Fournier, Cari
Collette, Michael Scott	08/28/2006	Nashua, NH	Collette, Michael	Laflam, Cathy
Noyes, Michael Paul	08/30/2006	Laconia, NH	Noyes, Michael	Creelman, Heather
Carter, Matthew Scott	09/03/2006	Laconia, NH	Carter, Scott	Daddio, Kristen
Campbell, Julie Tiffany	09/13/2006	Laconia, NH	Campbell, Ryan	Campbell, Susan
McComiskey, Olivia Kimberly	09/15/2006	Manchester, NH	McComiskey, Bernard	McComiskey, Lisa
McComiskey, Francis Michael	09/15/2006	Manchester, NH	McComiskey, Bernard	McComiskey, Lisa
Corbeil, Camden Yvan	09/20/2006	Laconia, NH	Corbeil, Yvan	Bouley, Lynnae
Lank, Hunter Russell	09/25/2006	Laconia, NH	Lank, Howard	Shaw, Tegan
Chiu, Rachel Claire Jia-Jin	10/03/2006	Laconia, NH	Chiu, Chung	Chiu, Jennifer
Boyd, Kamdin Nelson	10/05/2006	Concord, NH	Boyd, Aaron	Nelson, Erika
Gerbig, Nathan John	10/11/2006	Laconia, NH	Gerbig, Gregory	Gerbig, Michelle
Divers, Megan Elizabeth Marie	10/13/2006	Concord, NH	Divers, Donald	Divers, Michaelle
Clark, Michael Norman	10/17/2006	Concord, NH	Clark, Aaron	Huckins, Ashley
Ray, Mia Colette	10/18/2006	Concord, NH	Ray, Brian	Ray, Kelly
Costello, Thomas Patrick	10/19/2006	Laconia, NH	Costello, Matthew	Costello, Joyce
Lilley, Mackenzie Renae	10/22/2006	Laconia, NH	Lilley, Jack	Lilley, Michelle
Ouellette, Cameron Joseph	10/25/2006	Concord, NH	Ouellette, Reginald	Ouellette, Krista
Gilbert, Sophia Diana	11/19/2006	Laconia, NH	Kelcourse, Russell	Gilbert, Angela
Beaudet, Damien Louis	11/23/2006	Laconia, NH	Beaudet, Brandon	Ainsworth, Britni

Belmont Resident Birth Report
01/01/06 - 12/31/06

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
McWhinnie, Matthew Thomas	11/30/2006	Concord, NH	McWhinnie, Thomas	McWhinnie, Jennifer
Preston, Aubrey Shi	12/01/2006	Concord, NH	Preston, Shiloh	Dusavitch, Tamara
Flack, Morgan Jayne	12/08/2006	Laconia, NH	Flack, Marc	Flack, Jenny
Dutton, Megan Christina	12/12/2006	Laconia, NH	Dutton, Mark	Dutton, Patricia

I hereby certify the above records are true according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Town Clerk

Town of Belmont
Resident Death Report
01/01/06 - 12/31/06

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Connelly, Robert	01/03/2006	Laconia, NH	Connelly, Robert	Gilman, Brenda
Morin, Arlene	01/03/2006	Manchester, NH	Camire, Gerard	Provencial, Leona
Hayes, Alexis	01/03/2006	Belmont, NH	Sudak, Peter	Hamilton, Jacqueline
Mason, John	01/19/2006	Laconia, NH	Mason, John	Habblitz, Blanche
Tellier, Arthur	01/22/2006	Laconia, NH	Tellier, Romeo	Laguyer, Anna
Batchelder, Stuart	02/04/2006	Laconia, NH	Batchelder, Roscoe	Hawkins, Mildred
Guay, Richard	02/27/2006	Laconia, NH	Guay Sr., Clifton	Hurd, Shirley
Cassavaugh, Karen	03/01/2006	Laconia, NH	Corriveau, Ralph	Beaudion, Roberta
Baker, Erly	03/20/2006	Belmont, NH	Havn, Erik	Agledal, Annie
Bresse, Edmund	03/20/2006	Laconia, NH	Bresse, Ernest	Aldrich, Lucille
Ackerman, Wendell	03/24/2006	Laconia, NH	Ackerman, Clifton	Minor, Iva
Lachance, Carol	03/28/2006	Laconia, NH	Shaw, Francis	Dennish, Marguerite
Kincaid, Joyce	04/01/2006	Laconia, NH	Case, Kenneth	McQuillen, Leta
Poire, Linda	05/13/2006	Belmont, NH	Blanchard, Theodore	Duval, Rita
Lucido, Genevieve	05/14/2006	Manchester, NH	Ferraro, Luigi	Ibella, Rosaria
Tuttle Jr., Everett	06/19/2006	Lebanon, NH	Tuttle Sr., Everett	Baxter, Nellie
Donovan, Marian	06/30/2006	Dover, NH	Donovan, Daniel	Horgan, Mary
Wyatt, Dorothy	07/03/2006	Laconia, NH	Hanna, Albert	Jacobs, Roberta
Ultsch, Susan	07/15/2006	Belmont, NH	McKinlay, J.	Mitchell, Elizabeth
Ouellette, May	07/28/2006	Laconia, NH	Reekie, Robert	Kaltwasser, Margarete
Gaudet, Heather	08/25/2006	Belmont, NH	Vik, Vincent	Bresse, Kathy
White, Marie	08/26/2006	Laconia, NH	Drapeau, Joseph	Emonds, Yvonne
Booth, Claire	09/01/2006	Laconia, NH	Turcotte, Alcide	Gagnon, Rose
Poire, Ernest	09/03/2006	Franklin, NH	Poire, Hector	Sevigny, Gabrielle
Faust Jr., William	09/06/2006	Belmont, NH	Faust Sr., William	Arsenault, Diane
Bartlett, Gordon	09/08/2006	Laconia, NH	Bartlett, Frank	Lyons, Annabelle
Nix, Christine	09/14/2006	Laconia, NH	Byrne, Richard	Dillion, Delia
Bickford, Porter	09/16/2006	Laconia, NH	Bickford, Nathan	Veasey, Verdie

Town of Belmont
Resident Death Report
01/01/06 - 12/31/06

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Huard, Jennifer	09/20/2006	Belmont, NH	Huard, Bernard	Sirles, Cynthia
Lawrence, George	09/22/2006	Lebanon, NH	Lawrence, George	Krause, Alice
Webber, Bertha	09/25/2006	Laconia, NH	Rose, Walter	Fox, Sarah
Parent, Harry	09/29/2006	Laconia, NH	Parent, Ledger	Monroe, Celina
Jackes, Stephen	10/06/2006	Belmont, NH	Jackes, Robert	Stefanopoulos, Kitty
Thompson, Theresa	10/09/2006	Laconia, NH	Beaule Sr., Alphonse	Stinson, Helen
Benton, John	10/25/2006	Laconia, NH	Benton, Albert	Unknown, Alma
Maltais, Joseph	11/04/2006	Franklin, NH	Maltais, John	Maher, Annie
Wheeler, Robert	11/08/2006	Laconia, NH	Wheeler, Charles	Note, Hazel
Youtsey, Marion	11/09/2006	Laconia, NH	Glines, Frank	Marden, Sylvia
Proulx, George	11/15/2006	Laconia, NH	Proulx, John	Blanchette, Marie
Clairmont, Elsie	11/23/2006	Laconia, NH	Rollins, Oscar	Pickard, Nellie
Rupp, Edward	12/08/2006	Laconia, NH	Rupp, Edward	Hunter, Gertrude
Salta, Elizabeth	12/11/2006	Belmont, NH	Barrett, Thomas	Chestnut, Rhea
Baker, Gladys	12/26/2006	Belmont, NH	Herbert Sr., Percy	Stanaford, Frances

I hereby certify the above records are true according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse

Belmont Resident Marriage Report
01/01/2006 – 12/31/2006

Groom's Name	Residence	Bride's Name	Residence	Town Of Issuance	Place of Marriage	Marriage Date
Hiller, Theodore C.	Bethlehem, NH	D Amato, Maria A.	Belmont, NH	Bethlehem	Bethlehem	01/08/2006
Clough, Ian C.	Belmont, NH	Sawyer, Candy S.	Belmont, NH	Belmont	Belmont	01/13/2006
Benoit, Mark J.	Meredith, NH	Kimball, Joanne N.	Belmont, NH	Laconia	Belmont	01/21/2006
Stebbins, Harleigh R.	Meredith, NH	Robinson, Jill M.	Belmont, NH	Pembroke	Pembroke	02/25/2006
McLaughlin, Scott P.	Belmont, NH	Ortiz, Tonya A.	Belmont, NH	Belmont	Belmont	03/10/2006
Pagliarulo, Joel A.	Belmont, NH	Yellen, Brandy-Jean A.	Laconia, NH	Concord	Concord	03/13/2006
Stendor, Jeffrey J.	Belmont, NH	Crowell, Lorien M.	Laconia, NH	Belmont	Laconia	03/18/2006
Blackstone, Duane C.	Meredith, NH	Ainsworth, Jauna E.	Belmont, NH	Meredith	Meredith	03/19/2006
Byington, Todd	Coventry, RI	Boyden, Kathryn	Belmont, NH	Belmont	Northfield	03/28/2006
Desrosiers, Jeffrey A.	Twin Mountain, NH	Ober, Jillian R.	Belmont, NH	Belmont	Sanbornton	05/06/2006
LaPlante, Denis E.	Belmont, NH	Baillie, Denise D.	Belmont, NH	Belmont	Gilford	05/06/2006
Collins, Eric H.	Belmont, NH	Stevens, Danielle M.	Belmont, NH	Belmont	Laconia	05/06/2006
Talbert, John W.	Belmont, NH	Sutcliffe, Donna J.	Franklin, NH	Franklin	Franklin	05/13/2006
Morse, Robert C.	Belmont, NH	Lepouttre, Cynthia M.	Belmont, NH	Laconia	Belmont	05/20/2006
Lakin, Walter H.	Belmont, NH	Nudd, Meriza L.	Belmont, NH	Belmont	Belmont	05/20/2006
Leggett, Raymond E.	Franklin, NH	Rodriguez, Delilah M.	Belmont, NH	Belmont	Laconia	05/20/2006
Anstey, Jeffrey M.	Belmont, NH	Sarette, Bethany H.	Manchester, NH	Belmont	Laconia	05/21/2006
Truett, Kenneth D.	Belmont, NH	Little, Michelle L.	Belmont, NH	Belmont	Laconia	05/28/2006
Giguere, Scott S.	Belmont, NH	Welch, Rachel A.	Belmont, NH	Belmont,	Pittsburg	06/01/2006
Curran, Michael P.	Belmont, NH	Marrone, Kathleen M.	Belmont, NH	Belmont	Gilmanton IW	06/07/2006
Bundy, Brian M.	Belmont, NH	Wang, Yujie	Belmont, NH	Belmont	Belmont	06/11/2006
Walker, William F.	Belmont, NH	Warner, Jill V.	Belmont, NH	Belmont	Bradford	06/17/2006
Vantassel, George D.	Belmont, NH	O'Sullivan, Sara K.	Belmont, NH	Belmont	Belmont	06/23/2006
Webber, George E.	Belmont, NH	Swanson, Martha L.	Tilton, NH	Laconia	Laconia	06/24/2006
LaFrance, Paul J.	Belmont, NH	Beaulieu, Michelle L.	Belmont, NH	Belmont	Pembroke	06/24/2006
Morton, Scott A.	Belmont, NH	Brock, Jessica E.	Belmont, NH	Belmont	Newington	06/24/2006
Patten, Claude B.	Belmont, NH	Danforth, Cahty A.	Belmont, NH	Belmont	Belmont	06/24/2006
Clough, Jeremy L.	Belmont, NH	Hurst, Stephanie B.	Belmont, NH	Belmont	Belmont	06/26/2006
Ganoung, Neal H.	Camp Hill, PA	Bryant, Lydia M.	Belmont, NH	Laconia	Loudon	07/01/2006

Belmont Resident Marriage Report
01/01/2006 - 12/31/2006

Groom's Name	Residence	Bride's Name	Residence	Town Of Issuance	Place of Marriage	Marriage Date
McSheffrey, Andrew N.	Belmont, NH	Page, Jessica A.	Belmont, NH	Belmont	Belmont	07/01/2006
Bryson, Phillip R.	Concord, NH	Fowler, Deanna J.	Belmont, NH	Boscawen	Concord	07/13/2006
Denutte, Brian M.	Belmont, NH	Roberge, Kathy L.	Belmont, NH	Belmont	Laconia	07/15/2006
Libby, Maynard	Belmont, NH	Ashey, Leslie A.	Belmont, NH	Belmont	Belmont	07/15/2006
Fletcher, Keith R.	Belmont, NH	Brown, Trudy L.	Belmont, NH	Belmont	Laconia	07/28/2006
Marsh, Adam D.	Belmont, NH	Demers, April M.	Belmont, NH	Belmont	Berlin	08/05/2006
Blair, Jeri W.	Alton, NH	O'Connor, Barbara L.	Belmont, NH	Alton	Shelburne	08/05/2006
Hall, David J.	Belmont, NH	Flynn, Amy J.	Belmont, NH	Belmont	Tilton	08/12/2006
Ouellette, Dennis T.	Belmont, NH	Glines, Gale M.	Belmont, NH	Belmont	Belmont	08/12/2006
Schuster, Mark L.	Pittsfield, NH	Roberts, Leslie A.	Belmont, NH	Concord	Concord	08/12/2006
Blake, Michael A.	Gilmanton, NH	Sinclair, Kimberly A.	Belmont, NH	Gilmanton	Sanbornton	08/19/2006
Simonds, Richard E.	Belmont, NH	Cartier, Becky L.	Belmont, NH	Belmont	Belmont	08/19/2006
Pinette, Kyle F.	Belmont, NH	Grant, Nicole E.	Belmont, NH	Belmont	Gilford	08/25/2006
Bowe, Tyson J.	Belmont, NH	Nelson, Jaime N.	Belmont, NH	Belmont	Belmont	08/26/2006
Rancourt, Mark J.	Belmont, NH	Magoon, Katie L.	Belmont, NH	Belmont	Belmont	08/26/2006
Johnson, Richard J.	Laconia, NH	Page, Crystal R.	Belmont, NH	Laconia	Laconia	08/26/2006
Wilson, Timothy B.	Belmont, NH	Morton, Stephanie E.	Belmont, NH	Belmont	Concord	09/09/2006
Buckwalter, Jared K.	Beverly, MA	Tatham, Monica M.	Belmont, NH	Belmont	Gilford	09/15/2006
Blanchette, Michael P.	Belmont, NH	Belanger, Kristy A.	Laconia, NH	Laconia	Sanbornton	09/16/2006
MacDonald, Ryan B.	Belmont, NH	Eaton, Kerrie A.	Belmont, NH	Belmont	Hampstead	09/17/2006
Hobbs, Daniel J.	Belmont, NH	Floyd, Tammy C.	Laconia, NH	Laconia	Belmont	09/22/2006
Vermette, Allen R.	Belmont, NH	Day, Sheryl A.	Belmont, NH	Laconia	Laconia	09/23/2006
Woods, Alan R.	Belmont, NH	Mitchell, Jilma G.	Belmont, NH	Belmont	Eaton	10/14/2006
Monasky, David A.	Belmont, NH	Battle, Carolyn C.	Belmont, NH	Laconia	Gilford	10/15/2006
Clutters, Donald R.	Belmont, NH	Joubert, Lisa A.	Belmont, NH	Concord	Goffstown	10/21/2006
Deavilla, Michael E.	Franklin, NH	Burgess, Susan M.	Belmont, NH	Franklin	Tilton	10/21/2006
Liakas, William J.	Belmont, NH	Seavey, Amanda D.	Belmont, NH	Belmont	Laconia	10/21/2006
Legare, Peter M.	Belmont, NH	Fitts, Katherine A.	Belmont, NH	Laconia	Laconia	10/27/2006
Viar, John A.	Belmont, NH	O'Neil, Jacquelyn D.	Belmont, NH	Belmont	Belmont	11/18/2006

Belmont Resident Marriage Report
01/01/2006 – 12/31/2006

Groom's Name	Residence	Bride's Name	Residence	Town Of Issuance	Place of Marriage	Marriage Date
Bickford, Wilbur A.	Belmont, NH	Gallant, Gloria E.	Belmont, NH	Belmont	Laconia	12/03/2006
Roeder, Craig S.	Belmont, NH	Stack, Magdalena S.	Gilford, NH	Gilford	Laconia	12/07/2006
Roberts, Matthew W.	Belmont, NH	Grochowski, Sarah M.	Belmont, NH	Gilmanton	Lakeport	12/16/2006
Bartlett, Brett W.	Belmont, NH	Martel, Colleen E.	Belmont, NH	Belmont	Belmont	12/27/2006
Danforth, Randy R.	Belmont, NH	Cooper, Jaimie L.	Belmont, NH	Belmont	Belmont	12/31/2006
Pineda, Nelson F.	Belmont, NH	Vasquez, Anne M.	Belmont, NH	Nashua	Laconia	12/31/2006

I hereby certify the above records are true according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Town Clerk

BELMONT
ZONING BOARD OF ADJUSTMENT
2006 ANNUAL REPORT

The expansion of seasonal dwellings and the conversion of seasonal to year-round dwelling use continue to represent a large number of the applications received by the Zoning Board.

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Variances	28	32	45	24	20	31	14	23	16	16	17
Special Exceptions	19	27	31	24	22	13	16	23	16	20	25
Appeals	2	2	0	0	2	0	1	1	0	1	0
Rehearing	0	1	3	0	1	1	0	0	2	0	0
Equitable Waiver	0	0	1	0	0	0	3				
TOTAL	**49**	**62**	**80**	**48**	**45**	**45**	**34**	**47**	**34**	**37**	**42**

Special Exceptions - Granted: Fendley/Alexander - Province Road (2), McCarron - Gardners Grove Road, Bartolotta - Island Drive, Fitzgerald - Tucker Shore Road (2), Dahl - Breck Shore Road, Chase - Union Road, Pucci - Union Road (2), Fortier - Daniel Webster Highway, Hamel - Seavey Road (2), Johnson - Sleepy Hollow Lane, Haddock - Laconia Road.

Variances - Granted: McCarron- Gardners Grove Road (2), Ford - Jodi Drive, Ludlam - Donway Drive, Fitzgerald - Tucker Shore Road, Mitiguy - Breck Shore Road, Johnson - Sleepy Hollow Lane (2), Calla - Morgan Road, St. George/Perley - Gardners Grove Road (6), Ludlum - Donway Drive, Fortier - Daniel Webster Highway (2), Lawrence - Gardners Grove Road (2), Tessier - Sawicki Lane, Parker - Chestnut Street, Dunn - Breck Shore Road.

Variances - Denied: Ludlam - Donway Drive, Sleeper Trust - Farrarville Road.

Appeal of Administrative Decision Upheld: Sanborn Farm LLC - Durrell Mountain Road.

Variances - Withdrawn: Chaille- Coons Point Road, Brezinski - Morgan Road, Senick - Elaine Drive.

Special Exceptions - Withdrawn: New Cingular Wireless PCS, LLC - Dutile Road, Brezinski - Morgan Road, Senick -Elaine Drive (2).

Appeal of Administrative Withdrawn: Tessier - Shaker Road.

Members and staff attended training opportunities during the year and updated laws and other training materials were provided to Board Members to assist them in performing their duties in an effective and legal manner.

The members thank John Olmstead who left the Board in 2006 for his service to the community and especially for his guidance in serving as Chairman. The Board also welcomes JoAnn Bennett as an Alternate Member. There are currently three additional positions available for Alternate Members and the Board encourages citizens to contact the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19-voice, (603)267-8307-fax, landuse@belmontnh.org for further information on this and other zoning matters.

Thank you for your continued support,

Peter Harris, Chairman, Planning Board Rep.
Pleasant Oberhausen
Edward Hawkins, Alternate
Norma Patten
Linda Couture
JoAnn Bennett, Alternate

General Assistance Report 2006

This year the General Assistance Department was challenged again with a record number of new cases. With the economy slow down, lack of full time sustainable employment, gasoline and oil prices far beyond reach, many individuals were forced with making challenging decisions, whether to purchase home heating oil, or pay rent. As a result of this, the General Assistance budget represents the largest increase in rental assistance in the history of Belmont.

When the demands of employment and other social pressures surface due to the lack of sustainable employment and the falling economy the department experiences a very large number of mental health and substance abuse case. These cases come with very complex issues that represent a lot of staff time and department money. Individuals suffering from mental illness will expect to wait eight to twelve months before potentially being approved for Medicaid. Many individuals addressing substance abuse issues are in this category as well, which represents why a lack of treatment and after support services for individuals suffering from alcoholism and substance abuse addiction is challenged. The complexity of these cases combined with a cost of living much higher than the substandard wages that these individuals are faced with leave the town with an astounding financial obligation under RSA 165.

The Town of Belmont continues to maintain the philosophy that General Assistance is a fund of last resort. All applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residents gain control over their lives and help them transition though very challenging times.

I would truly like to thank the Belmont Rotary Club, our local Church Community, outside social service agencies, and the St Vincent DePaul Society for always being there when we need them.

Respectfully submitted,

Donna J. Cilley
Donna J Cilley
General Assistance Director

Celebrating 40 Years of Caring
1966 ~ 2006

January 1, 2007

To the Residents of Belmont:

Genesis Behavioral Health (GBH) is grateful for the Town of Belmont's 2006 Appropriation. Your contribution has helped GBH to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2006 (ending June 30, 2006), a total of 315 Belmont residents came to GBH to find help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	130
Ages 18 – 59	172
Age 60 and over	13
Total	*315*

From this total several residents did not have the resources to cover the cost of their services in full. "Charity care" was provided to these individuals in the amount of $39,647.23. Your appropriation helped cover a portion of these costs.

Since 1966 GBH has provided mental health services for the residents of the Lakes Region. These services are provided to children in their homes, schools and in special programs at GBH which are designed to help them practice the skills they require to improve their lives. Elders receive services in the community including their homes, assisted living facilities and group homes. Our Gatekeeper program trains community volunteers to be alert to elders who live alone and may require assistance.

GBH also provides individual therapy for adults and children to address issues causing distress and to provide guidance towards positive behaviors. Our Community Support Program also provides services for adults living with life impacting mental illnesses. GBH Emergency Services are available 24 hours a day, everyday of the year. We are on call for individuals and their families who feel that they are a threat to themselves or others.

We are very grateful to the Town of Belmont for your 2006 appropriation. Thank you for helping us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Sincerely,

Michael Coughlin
Executive Director - Genesis Behavioral Health

111 Church Street · Laconia NH 03246 · Tel 603/524-1100 · Fax 603/528-0760 · www.genesisbh.org

Town of Belmont
Department of Public Works

2006 Annual Report

What a year, wet spring, hot summer and very strange fall and warm first month of winter. I'm starting to believe in global warming or is that El Nino.

Last year was the first year the department did little road building. The only road rebuilt was Memorial Drive. We did a lot of brush clearing, ditch and shoulder work with the rented Caterpillar excavator. This was a tremendous timesaving and cost saving piece of equipment.

The Town now owns a gravel pit. We are working with Pike to obtain an easement; the lot has mostly been cleared and we are looking forward to opening the pit. This will save the Town considerable money to have this valuable resource of sand and gravel.

We have a new maintenance man who takes care of all Town buildings; he works under my direction and is working out well.

The Water Department is also under the DPW, many new improvements have taken place and more will be taken place in the near future.

The DPW has been and will continue to maintain most all Town owned equipment.

The DPW has always supported all other Town departments and will continue to and appreciate their support and cooperation.

I would like to thank the Selectmen, Town Administrator and the residents of Belmont for their support and cooperation. I cannot thank enough the employees of the DPW for their long sleepless nights, hard work, long hours working under extreme conditions and poor visibility. Thanks and many thanks.

Our goal, as always, is to protect the road pavement, provide a safe traveling surface as soon as possible at the cessation of the storm using the proper anti-icing and de-icing chemicals. We will protect the groundwater and maintain roadside vegetation with the proper application of these chemicals.

It is also our goal to educate the traveling public on the proper speed they should be traveling in bad weather conditions and to remind them to drive with patience and care.

Respectfully Submitted

Robert W. Bennett

Robert W. Bennett
Director of Public Works

Please Use Caution and Be Aware of Workers in the Road.

SEWER ACCOUNTS – 2006

DEBITS:	2006	2005	2004 & PRIOR
Uncollected 1/1/06			
Sewer		2,337.00	1,949.76
Other Charges		34,722.17	119.81
Interest Due		.01	355.68
Committed to Collector			
Sewer	336.74		
Other Charges	82,930.39		
Interest & Costs	67.07	3,092.84	114.52
Installation & Repair	15,500.00		
TOTAL DEBITS	$98,507.46	$40,152.02	$2,539.77
CREDITS:			
Remitted to Treasurer			
Sewer	336.74	2,915.56	324.18
Other Charges	69,268.91	24,588.23	
Interest	62.68	1,143.72	149.30
Installation & Repair	15,500.00		
Converted to Lien			
Sewer		9,562.29	
Interest & Costs		1,950.23	
Adjustments		(45.60)	
Abatements	23.04	37.50	
Deeded to Town of Belmont	10.00		
Balance 12/31/06			
Sewer	(336.74)		1,625.58
Other	13,638.44		119.81
Interest	4.39		320.90
TOTAL CREDITS	$98,507.46	$40,152.02	$2,539.77

I hereby certify the above Report of Sewer Accounts is true according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

Sewer 2006

WATER ACCOUNTS - 2006

DEBITS:	2006	2005	2004 & PRIOR
Uncollected 1/1/06			
Water		26,528.57	117.25
Other Charge		2,078.56	
Interest Due		3.39	17.19
Committed to Collector			
Water	119,383.34		
Other Charges	4,556.65		
Interest & Costs	137.45	1,660.82	58.26
Install & Repair	11,020.00		
Refunds	100.00		
TOTAL DEBITS	$135,207.43	$30,271.33	$192.20

CREDITS:			
Remitted to Treasurer			
Water	108,865.16	22,739.52	117.25
Other Charges	4,548.16	1,403.52	
Interest & Costs	137.45	331.75	75.45
Install & Repair	11,020.00		
Abatements	1,306.13	916.11	
Uncollected 12/31/06			
Water	9,322.05		
Other	8.48		
TOTAL CREDITS	$135,207.43	$30,271.33	$192.70

I hereby certify the above Report of Water Accounts is true according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Tax Collector

UTILITY LIENS - 2006

WATER LIENS

DEBITS:	2006	2005	2004 & PRIOR
Uncollected 1/1/06		1,938.72	3,058.80
Converted to Lien	4,880.43		
Interest Added	151.87	234.47	1,415.93
Refunded	117.25		
TOTAL DEBITS	$5,149.55	$2,173.19	$4,474.73
CREDITS:			
Redeemed	2,306.60	801.87	2,211.03
Interest	151.87	234.47	1,415.00
Abatements	154.24		
Uncollected 12/31/06	2,536.84	1,136.85	847.77
	$5,149.55	$2,713.19	$4,474.73

SEWER LIENS

DEBITS:			
Uncollected 1/1/06		8,744.46	11,284.11
Converted to Lien	11,512.52		
Interest Added	291.47	1,364.37	1,047.34
TOTAL DEBITS	$11,803.99	$10,108.83	$12,331.45
CREDITS:			
Redeemed	8,895.54	7,732.18	1,930.26
Interest	291.47	1,364.37	1,047.34
Deeded to Town	78.65	67.20	219.44
Abatements	82.74	945.08	
Uncollected 12/31/06	2,455.59		9,134.41
TOTAL CREDITS	$11,803.99	$10,108.43	$12,331.45

I hereby certify the above report of Utility Liens is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

Belmont Water Department

Annual Report 2006

2006 was a great year for the Water Department. Fortunately, we had no major problems with the distribution system outside of the smaller, more common leaks and breaks. With such a mild winter we saw less frozen water meters, residential lines, and main distribution lines than in previous years.

The One Million Gallon storage tank located on Rt. 140 was cleaned and inspected by a dive team in June. The tank received a perfect score for its condition, and needed no repairs or improvements. The next tank cleaning is scheduled for June 2009.

The rates for water users were increased this year to offset the rising cost of materials, maintenance, and improvements that have been planned. The new rate is $27.50 for the water service, and $2.10 per 1000 gallons of water consumed. Billing continues to be quarterly. Bills are issued on or around December 1st, March 1st, June 1st, and September 1st each year.

Well #2 at Pout Pond was cleaned and redeveloped in 2006. The well screen, shaft, pump bowl assembly and other components had become severely clogged with Iron. This reduced the wells efficiency and ability to produce water at its full potential. The well responded quite nicely to the redevelopment process, restoring most of its lost capacity and resulting in lower electricity consumption and a much higher production of water.

The Water Department, through a sealed bid process has enlisted the services of HydroSource Associates, Inc. of Ashland, NH to aide in the permitting and development of a new well source for The Town of Belmont. This new well (well#3) is scheduled to be online in the summer of 2008. A new source is essential for the continued service of water to the Village area. Well #3 will give much needed relief to well #1 which dates back to 1940. Well #1 will not become obsolete, but will be used for auxiliary support only when needed. Once online the majority of the water will come from the new well #3, and the existing well #2. Ideally the new source will contain less Iron and Manganese the Wells #1, #2 as newer technology can lead us to a better source area than was available in earlier years.

A temporary summer position was filled by Thomas Miller this year. Tom is a sophomore at UNH Durham, studying for his engineering degree. Tom was an excellent employee and did a wonderful job painting many of the fire hydrants in town,

replacing water meters, and completing various other needed tasks for the department throughout the summer months. Tom will hopefully join us again in summer, 2007.

The NH-DOT continues plans for the widening of Rt. 3. Conflicting water mains, valves and hydrants will need to be replaced to accommodate the DOT's project. The project is scheduled to begin in spring of 2007, with the water lines being replaced as the project nears the current position of the distribution system. No expansion of the system will take place on Rt. 3 at this time.

Fire hydrants were flushed twice this year, once in the spring and again in the fall. As usual, this caused a temporary inconvenience for some of our customers. We would like to take this opportunity to thank the users for their continued patience while this much needed preventive maintenance is administered. Iron continues to rear its head from time to time. This will most definitely improve with the addition of well #3. Everyone's continued understanding is very much appreciated.

All of our testing in 2006 resulted in our water meeting or in most cases exceeding the requirements of the NH-DES, and US-EPA. Our source, the large aquifer which runs through Belmont, continues to provide us with plentiful amounts of quality drinking water, with no signs of future breakdown in its integrity.

A big thank you to Bob Bennett and the employees of the Belmont D.P.W. for their continued support. Many of the repairs, improvements, and general maintenance done to the Water Department facilities and distribution system were done with the skilled help of the Public Works Department.

We look forward to 2007, and the challenges and successes that will come with it. The Water Department is located in the Belmont Town Hall. The phone number is 267-8301. I encourage anyone with questions, comments, suggestions or concerns to contact the Water Department. If you have not read the new rules and regulations, copies are available at the Department Office, as well as in the Town Clerk's Office. Our office hours are 7:30am to 3:30pm Monday through Friday. Stop in and say hello!

Respectfully submitted,

David B. McLelland, Sr.

David B. McLelland Sr.
Water Department Manager

CODE ENFORCEMENT OFFICER REPORT FOR 2006

Although the number of permits issued declined slightly from 2005, the Town of Belmont issued 350 permits or more for the fourth consecutive year and 320 or more for the seventh consecutive year. New businesses including "GMAC Real Estate", "Winnisquam Car Wash", "American Red Cross", "Rent-A-Center", "Verizon/Go Wireless", "Atlas Fireworks", "Aaron's Furniture", "The Lodge at Belmont", "ModernMums", "Esa's Formal Wear", "Davis Cycle", "Wiggle Worms", and "Hometown Meats and Market Place" opened within Belmont. There was a $1,280,949 increase in single-family residential construction costs and a $3,348,888 increase in commercial/industrial construction costs. As Belmont continues to grow, the Code Enforcement Department welcomes its new Code Enforcement Field Inspector, Rick Strocsher.

The following permits were issued in the year 2006:

Type of Construction	2006	2005	Increase/Decrease
RESIDENTIAL			
1. Single Family	27	25	2
Replacement	9	7	2
In-Law Apartments	2	1	1
2. Two Family	2	0	2
3. Multi-Family -Number of Buildings	2	0	2
Number of Units (not included in permit total)	7	0	7
4. Manufactured Housing (MFG) Units - New	0	2	-2
MFG Replacement Units	11	18	-7
MFG Unit Replaced with Stick-Built Unit	0	3	-3
MFG Units Removed	4	6	-2
Park Model	2	0	2
5. Residential Additions/Alterations (w/Pools)	108	137	-29
6. Accessory Buildings (Garages, Sheds, etc.)	82	82	0
PUBLIC			
7. Public Buildings	1	0	1
Public Building Alterations	0	1	-1
COMMERCIAL/INDUSTRIAL			
8. Commercial/Industrial	11	6	5
Commercial/ Industrial Alterations	14	18	-4
9. Demolition	13	11	2
10. Other - (Signs, etc.)	35	16	19
11. Permits - (Electrical, Plumbing, 7-Occupancy)	33	35	-2
TOTAL PERMITS	356	368	-12

Code Enforcement Report 2006

TOTAL COST OF CONSTRUCTION:

2006 - *Residential* - **$9,955,501** + *Commercial/Industrial/Educational* - **$7,818,615** = *TOTAL* - **$17,774,116**

2005 - *Residential* - **$8,674,552** + *Commercial/Industrial/Educational* - **$4,469,727** = *TOTAL* - **$13,144,279**

In Belmont's Service,

Gary G. Boisvert

Gary G. Boisvert
Code Enforcement Officer

New Construction on Route 3 - Photo courtesy of Assessing Office

BELMONT FIRE DEPARTMENT

Richard K. Siegel, *Chief*
James W. Davis, *Deputy Chief*
• P.O. Box 837 • Belmont, NH 03220-0837

ANNUAL REPORT

In the year 2006 the Belmont Fire Department responded to 1,430 calls. This is an increase of 9% over 2005's responses, 50% of these calls were for emergency medical service or vehicle accidents. We have noticed a significant decrease in major fires and chimney fires, largely due to public education and smoke detectors installed in almost every home. If at anytime you would like to have us conduct a home fire safety inspection please call the fire station.

The Belmont Fire Department responded to two 2nd alarm building fires and four 1st alarm building fires in 2006. We also responded to two 1st alarm brush fires this year. These fires occurred during the months of May through October. Fires are devastating any time of year but especially around the holidays. The winter season is when heating appliances get used the most and are pushed to the limit during below zero nights. We would like to take this time to remind everyone to be careful with heating equipment and decorations. Make sure proper clearances are maintained and electrical circuits are not over loaded.

The major accomplishment of the department this year was the merger with the Winnisquam Fire Department in August. This brings the total strength of the Belmont Fire Department to 56 Firefighters of these six are trained as Paramedics, ten are trained to the EMT-I level and eighteen are trained as EMT's. We also have five firefighters enrolled in an EMT class at the Winnisquam station. We operate two engines, one tanker, two ambulances, and a forestry unit out of the Belmont station located at 14 Gilmanton Road and two engines, one ambulance and a forestry unit out of the Winnisquam station located at 17 Sunset Drive.

The members of the department put in over 3843 hours attending classes involving both fire and medical training. Fire department personnel also put in over 6,800 hours on emergency responses, for more than 10,640 hours of service.

During Fire Prevention Week, the department spends time at the schools educating the children on fire prevention and safety. The members spend a day assisting the elderly with installing smoke detectors and replacing batteries in existing smoke detectors.

• (603) 267-8333 • Fax: 603-267-8337
• **E-mail: fire@belmontnh.org**

In November the firefighters participated in the WLNH children's auction and collected over $3400.00 to help families in need. We would like to thank everyone for their support of our yearly fund drive for the children.

The department also continues to offer CPR and First Aid courses to many organizations in town, along with instructing CPR to all students enrolled in health classes at Belmont High School. Over 2,300 BHS students have been taught CPR as part of their curriculum since 1982.

Our Explorer Post is currently led by Firefighter Steve Dalton with assistance from Erin Murphy, and there are currently six young men and women who assist the firefighters both on the fire ground and at the station with their duties.

This year we issued fire permits through the end of the year due to the lack of snow. With the lack of snow we may experience an early brush fire season and would like to remind everyone to use caution with outside fires.

The following call personnel have logged over 300 hours of service to the town this year.

Deputy Bradley Lawrence	687	Hours
Captain Mike Corbin	1356	Hours
Firefighter Ryan Gile	336	Hours
Firefighter James Girard	437	Hours
Firefighter Albert Akerstrom	690	Hours

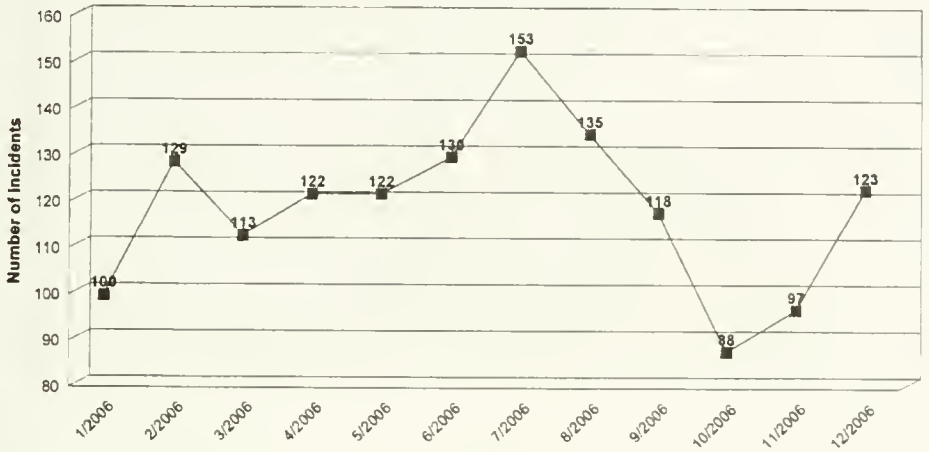
At this time I would like to thank the Board of Selectmen, Budget Committee Members, Department Heads, Town Administrator and Citizens of Belmont for their support of the Belmont Fire Department.

Respectfully submitted,

Richard K. Siegel

Richard K. Siegel
Fire Chief

Incident Reporting by Month - 2006



Plotted points on Graph read from left to right

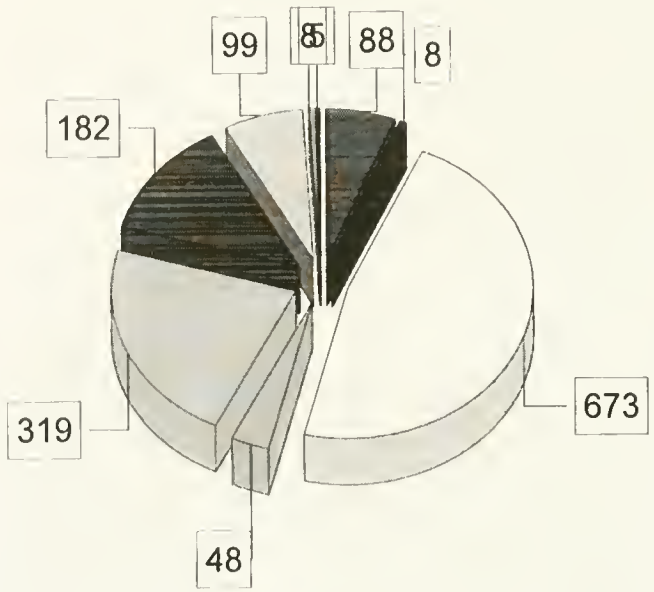
Period:	# of Incidents:
1/2006	100
2/2006	129
3/2006	113
4/2006	122
5/2006	122
6/2006	130
7/2006	153
8/2006	135
9/2006	118
10/2006	88
11/2006	97
12/2006	123

Print Date: 1/19/2007

Total Incidents: 1,430

Fire Department 2006

Incident Report, By Type Of Incident



Graphed Items are sorted by Incident Type

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	88	
200 Series-Explosion	8	
300 Series-Rescue & EMS	673	
400 Series-Hazardous Conditions(No fire)	48	
500 Series-Service Call	319	
600 Series-Good Intent Call	182	
700 Series-False Alarm & False Call	99	
800 Series-Severe Weather & Natural Disaster	8	
900 Series-Special Type	5	

Grand Total: 1430

Type Of Incident Most Frequent: 300 Series-Rescue & EMS

Print Date: 1/19/2007

BELMONT FIRE DEPARTMENT

Richard K. Siegel, *Chief*
James W. Davis, *Deputy Chief*
• P.O. Box 837 • Belmont, NH 03220-0837

EMERGENCY MANAGEMENT
ANNUAL REPORT

In the year 2006 Belmont Emergency Management was involved with only one major incident which involved some flooding in the Silver Lake area due to heavy rains between May 13th and May 17th. Crews from the Fire, Police, and Public Works worked together to assess the situation and fill sand bags for the effected areas.

We continue to update our emergency plans and will provide more training so that we can do the best we can in the event that a natural or man made disaster involve the Town of Belmont. A number of personnel from the Fire, Police, Public Works, and Town Hall have been certified in NIMS (National Incident Management System) IS-100 and IS-700 classes.

We have been working on an All Hazard Mitigation plan which will be finalized early in 2007.

Respectfully submitted,

Richard K. Siegel

Richard K. Siegel
Fire Chief
Director Emergency Management

• (603) 267-8333 • Fax: 603-267-8337
• **E-mail: fire@belmontnh.org**

Belmont Police Department
2006 Annual Report

The Belmont Police Department has had a challenging, fulfilling and productive year in 2006. First and foremost, the department has filled all of the vacancies bringing us to 16 full-time, sworn police officers, and 8 civilian staff members; 3 full-time, 3 part-time dispatchers and 2 on-call animal control personnel.

We continue to handle numerous complaints and have noticed a rise in our violent crimes against persons, including assaults, robberies, sexual assaults, rapes and a double homicide in September.

2006 Department Activity

Accidents - 245 (including Property damage, injury, fatal and hit and run)
Arrests - 372 (Include adult and juvenile)
Calls for Service - 8437 (Does not include motor vehicle stops)
DWI - 41
Motor Vehicle Activity (Total)
Warnings - 2616
Summonses - 266
Offenses - 925 (Includes all criminal and non-criminal reportable offenses)

The normal activity and demands from the general public are increasing and your department continues to rise to the challenge. We will continue to work hard in reducing the complaints that we receive from the citizenry. With that, I would urge all of you to help us help you wherever possible. Please call us when you see something that does not appear to be right. We would much rather get called and find out it is nothing, than not get called and find out it was something.

The community service program that is run out of our Prosecutor's office was also very busy this year. Depending on the offenses that some people are charged with allows us to give them for a "second chance". Sometimes people make a poor decision and the crimes, usually non-violent in nature, qualify the person to participate in our community service program. Attendees this year contributed over 400 hours of services to the town and various county wide agencies and non profit agencies. They painted, helped out at blood drives, worked for non-profit charities, helped clear debris from public areas, in the winter of 2006 they shoveled the walkways of elderly and sick residents in Town, picked up trash along Town roads in the spring and summer and provided otherwise valuable uncompensated work hours as part of their community service obligation.

In exchange for successful completion of their community service, the person's sentence or fine is reduced and or disposed of, giving the person a second chance.

Police Department 2006

We have had another great year with our community policing programs. One of the programs that we enjoy the most, are the three dinners that we do annually for our older citizens. In conjunction with the Belmont Senior Center and with some help from the Belmont Fire Department, The Lodge at Belmont and the Food for Thought Café, we get to serve some good food to some great people. This is done yearly and we plan on continuing this through 2007.

We continue to participate in the "Serve and Protect" program, where officers, in conjunction with Irving Oil, pump gas for customers with proceeds going to Special Olympics. We participate in the Special Olympics Torch Run and the Special Olympics Summer Games held at UNH in Durham. Our Explorers participated in the numerous events this year including the National Conference in Arizona and assisting the officers with our Toys for Tots program to name a few.

Your police department employees, both sworn officers and civilian also volunteer many hours to the community that they serve to include; coaching sports, teaching community and school programs, assisting persons in need, serving in different capacities at funerals and other civic events, Old Home Day, Memorial Day to name a few.

While the public perceives that police officers are just around to arrest people and write tickets, the actions of the Belmont Police Department indicate that not only do we do our job on the enforcement side, but we provide other quality of life programs and projects that we are extremely proud of and I would publicly like to thank my employees for their commitment and for living our motto; *Virtue and Honesty in Duty.*

Our web site continues to be updated with information such as press releases, daily logs, information on ordinances, application forms and other useful information.

We look forward to continuing the quality service that you have expected from us, if we can be of service please feel free to contact us.

Sincerely,

Chief Vincent A. Baiocchetti
Vinnie Baiocchetti
Chief of Police

Contact Numbers:

Emergency - 267-8350 or 911 /Non-Emergency – 267-8351
Administration – 267-8361 /Fax – 267-8358 /
Web Site - http://www.belmontnh.org/bpd/bpdmain.htm

Police Department 2006

Household Hazardous Waste Day Annual Report

The 11th Annual Household Hazardous Waste Day was held Saturday, July 29, 2006 from 8:30 am to noon at the Belmont Fire Station. Participation this year was lower than last year. Sixty percent of the 150 participants that came to properly dispose of their products had never been to the collection in past years.

There was over 825 gallons of hazardous products taken out of the Town of Belmont and properly disposed of on this one day. Our Public Works Director, Robert Bennett collected 130 gallons of used waste oil to heat the Public Works garage this past winter. Please remember that there is a ten-gallon limit per household. Any time during the year, should you have a need to dispose of used oil you may contact Mr. Bennett at 528-2677 to make arrangements to do so.

Remember latex paint is not hazardous. To dispose of latex paint properly let it air dry or mix it with kitty litter and dispose of it with your weekly trash.

Household Batteries made after 1996 are not hazardous, as they no longer contain mercury. *Alkaline* batteries sold after May 13, 1996 have no mercury added and may be placed in the regular trash. These may be identified by seeing a green stripe, green tree, "Hg free" label, or an expiration date later than 1998. Older batteries may contain mercury, and you should take them to a collection location, recycling facility or save them for a municipal household hazardous waste collection.

Belmont residents are happy to know they can now bring their old computers, monitors and printers to be disposed of properly.

The Board of Selectmen would like to recognize those individuals who have volunteered in helping to make Household Hazardous Waste Collection Day happen.

Richard Siegel, Sit Coordinator
Debra Geraw
Pleasant "Bill" Oberhausen
Donna Shepherd
Gerri Mitchell
Michael Elkin
Brenda Paquette, Site Coordinator
Ryan Jones
Robert Bennett, PWD
Cynthia Pike
Diane Marden

We are always looking for more volunteers so if you have a couple of hours to spare the last Saturday in July, please contact Brenda Paquette at the Town Hall 267-8300 extension 12 or you may email Brenda Paquette at bpaquette@belmontnh.org.

HHW Day 2006

Belmont Tax Rate History

NET VALUATION Town of Belmont	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE Westview Meadows Water	RATIO*
	1982	$8.70	$2.90	$19.80		$31.40		
	1983	$8.60	$2.90	$22.20		$33.70		
	1984	$8.49	$2.79	$23.52		$34.80		
	1985	$8.46	$3.12	$27.42		$39.00		
	1986	$8.34	$2.73	$29.18		$40.25		
	1987	$8.12	$2.71	$29.17		$40.00		
	1988	$9.96	$2.78	$34.56		$47.30		
	1989	$3.03	$1.00	$10.22		$14.25		
	1990	$5.47	$1.29	$12.24		$19.00		
	1991	$4.67	$1.62	$13.71		$20.00		
	1992	$5.02	$1.55	$13.81		$20.38		
$253,476,010	1993	$5.59	$2.18	$19.95		$27.72		
$252,717,068	1994	$5.99	$2.08	$22.21		$30.28		
$255,009,459	1995	$6.44	$2.26	$26.32		$35.02		96%
$254,909,517	1996	$5.12	$2.08	$25.66		$32.86		94%
$256,916,084	1997	$7.30	$2.17	$24.85		$34.32		94%
$257,576,795	1998	$6.30	$2.07	$27.38		$35.75		94%
$266,029,048	1999	$7.25	$2.04	$12.06	$7.44	$28.79		89%
$324,794,500	2000	$7.29	$1.93	$12.00	$5.75	$26.97		98%
$329,271,058	2001	$8.12	$2.07	$11.18	$6.17	$27.54	$3.62	82%
$338,017,388	2002	$9.49	$2.25	$12.40	$5.84	$29.98	$3.92	69%
$467,316,643	2003	$7.42	$1.70	$10.63	$4.24	$23.99		89%
$475,792,738	2004	$7.81	$1.61	$11.98	$3.45	$24.85		77%
$489,161,812	2005	$8.75	$1.61	$11.15	$3.08	$24.59		72%
$499,500,599	2006	$9.04	$1.60	$11.91	$3.14	$25.69		%

*Ratios are rounded to nearest %

Town of Belmont
Summary of Inventory of Valuation
2006

	# of Acres		Assessed Valuation
I. Value of Land Only			
A. Current Use (At Current Use Values) RSA 79-A	9136.29	$	862,592
B. Conservation Restriction Assessment RSA 79-B			
C. Discretionary Easement RSA 79-C			
D. Discretionary Preservation Easement RSA 79-D	.07	$	2,062
E. Residential Land (Improved & Unimproved Land)	5780.23	$	150,448,688
F. Commercial/Industrial Land	2185.15	$	40,160,550
G. Total of Taxable Land	17101.74	$	191,473,892
H. Tax Exempt & Non-Taxable Land	1235.18	$	12,693,318
II. Value of Buildings Only			
A. Residential		$	217,048,700
B. Manufactured Housing as defined in RSA 674:31		$	42,903,700
C. Commercial/Industrial		$	49,276,700
D. Discretionary Preservation Easement RSA 79-D # of Structures 3		$	11,100
E. Total of Taxable Buildings		$	309,240,200
F. Tax Exempt & Non-Taxable Buildings			24,080,600
III. Utilities			
A. Public Utilities		$	3,662,500
IV. Mature Wood and Timber RSA 79:5			
V. Valuation before Exemptions		$	504,376,592
	# Granted		
VI. Certain Disabled Veterans	0		
VII. Improvements to Assist Persons w/disabilities RSA 72:37-a	1	$	10,000
VIII. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0		
IX. Water and Air Pollution Control Exemption RSA 72:12-a	0		
X. Modified Assessed Valuation of All Properties		$	504,366,592
XI. Blind Exemption RSA 72:37	7	$	105,000
XII. Elderly Exemption RSA 72:39-a & b	89	$	4,733,976
XIII. Disabled Exemption RSA 72:37-b	0		
XIV. Wood-Heating Energy Systems Exemption RSA 72:66	0		
XV. Solar Energy Exemption RSA 72:62	2	$	27,017
XVI. Wind Powered Energy Systems Exemption RSA 72:66	0		
XVII. Additional School Dining/Dormitory/Kitchen RSA 72:23IV	0		
XVIII. Total Dollar Amount of Exemptions		$	4,865,993
XIV. Net Valuation on which the Tax Rate for Municipal, County and Local Education Tax is Computed		$	499,500,599
XX. Less Public Utilities		$	3,662,500
XXI. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		$	495,838,099

Inventory 2006

2006
Current Use Assessment Ranges
In accordance with State of New Hampshire Current Use Booklet

FARM LAND	$25 - $425 per acre	
FOREST LAND	Forest Land with Documented Stewardship	Forest Land
White Pine	$73 - $130 per acre	$126 - $191 per acre
Hardwood	$15 - $44 per acre	$62 - $94 per acre
All Other (Including Naturally Seeded Christmas Trees)	$49 - $94 per acre	$99 - $150 per acre
UNPRODUCTIVE LAND Including Wetland	$15 per acre	

Summary of Current Use
Town of Belmont 2006

Classification	Total Acres	CU Value
Farm Land	1,320.35	$ 314,134
Forest Land	5,792.98	$ 490,648
Forest Land w/Stewardship	1,005.00	$ 47,369
Unproductive Land	1,017.96	$ 10,441
Current Use Totals	9,136.29	$ 862,592

Total Number of owners in Current Use:	222
Total Acreage removed from Current Use in 2006:	35.91

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

TAX COLLECTOR'S REPORT - 2006

DEBITS:	2006	2005	2004 & PRIOR
UNCOLLECTED 1/1/06			
Property Taxes		898,779.04	(970.72)
Current Use Penalty		41,593.89	
Yield Taxes		448.28	888.79
Interest due		406.11	
COMMITTED TO COLLECTOR			
Property Taxes	12,606,137.97		
Current Use Penalty	56,520.00		
Yield Taxes	12,964.29		
Excavation Tax	15,306.02		
Interest & Penalties Added	9,765.27		
Refunds:			
Property Taxes	56,374.00	23,948.97	2,286.21
Excavation Tax	477.12		
Credit Memos (2007	2,688.00		
Adjustments	(.72)	48.06	444.37
TOTAL DEBITS	$12,760,231.95	$1,021,602.05	$2,648.70

CREDITS:	2006	2005	2004 & Prior
Remitted to Treasurer			
Property Taxes	11,614,654.08	580,397.08	
Current Use Penalties	48,520.00	41,593.89	
Yield Taxes	12,009.79	448.28	
Interest	9,765.35	30,403.01	
Excavation Tax	15,689.36		

Tax Collector 2006

TAX COLLECTOR'S REPORT - 2006

CREDITS:	2006	2005	2004 & Prior
Converted to Lien			
Property Taxes		310,000.09	
Interest & costs		26,380.80	
Abatements			
Property Taxes	13,488.69	28,791.19	2,286.21
Deeded to Town of Belmont		3,587.71	
Uncollected 12/31/06			
Property	1,034,368.48		(526.30)
Current Use Penalties	8,000.00		
Yield Taxes	954.50		888.79
Excavation Tax	93.79		
Interest Due	(.08)		
Credit Memos (2007)	2,688.00		
TOTAL CREDITS	$12,760,231.95	$1,021,602.05	$2,648.70

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Carol A. Lacasse
Tax Collector

Tax Collector 2006

Tax Exempt Properties 2006

Owner/Location	Acreage	Map & Lot	Assessed Value
B.B.E. Realty LLC, Common Land	60.75	238-004	109,400
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	248,000
Belknap County 4-H Fair Assoc., Land	7.76	205-020	42,100
Belknap County 4-H Fair Assoc., Land	6.58	205-016	46,200
Belknap County 4-H Fair Assoc., Land	7.5	205-017	45,400
Belknap County 4-H Foundation, Land	59	210-029	101,300
Belknap County 4-H Foundation, Land	43.78	210-030	103,900
Belmont Elderly Housing, Inc., L&B	4.53	124-021	1,813,200
Belmont Historical Society, L&B	3.32	212-065	176,900
Catholic Church Parish, L&B	1.3	122-045	1,013,700
Catholic Church Parish, L&B	7.3	122-117	379,700
Central Baptist Church, L&B	1.33	111-042	224,400
Central Baptist Church, L&B	5.2	217-087	665,300
Faith Christian Academy, L&B	11.4	110-006	481,100
First Baptist Church, L&B	2.94	122-022	672,200
Gagnon, John M., Land	57.77	229-053	62,300
Gagnon, John M., Land	18.55	229-053-001	37,300
Genera Corporation, L&B	1.4	120-002	158,300
Lochmere Village District	1.5	117-004	115,800
NH Public Utilities, Land	5.6	201-012	261,400
NH Public Utilities, Land	3.5	201-014	23,600
NH, State of, DOT, Land	1	237-019	90,200
NH, State of, DOT, Land	2.48	126-016	107,700
NH, State of, DOT, Land	0.66	241-007	15,000
NH, State of, DOT, Land	0.368	230-039	61,100
NH, State of, DOT, Land	1.9	224-020	38,900
NH, State of, DOT, Land	0.91	224-043	75,700
NH, State of, DOT, Land	0.22	224-044	41,600
NH, State of, DOT, Land	0.28	122-083	53,800
NH, State of, DOT, Land	1.7	122-074	273,300
NH, State of, DOT, Land	1.55	122-060	91,900
NH, State of, DOT, Land	0.46	122-071	67,900
NH, State of, DOT, Land	0.25	122-066	12,900
NH, State of, DOT, Land	1.2	204-022	46,500
NH, State of, DOT, Land	0.3	205-067	20,900
NH, State of, DOT, Land	0.33	217-094	2,400
NH, State of, DOT, Land	0.057	230-038	19,800

Tax Exempt Properties 2006

NH, State of, DOT, Land	0.11	243-030	6,600
NH, State of, L&B	23	235-033	693,400
NH, State of, Land	1.4	115-005	47,100
NH, State of, Land	3	126-010	112,900
NH, State of, Land	3	230-042	65,200
NH, State of, L&B	6.5	229-089	260,800
NH, State of, L&B	3.7	230-110	317,500
NH, State of, Land	29.1	228-016	67,400
NH, State of, Land	9.3	201-004	39,800
NH, State of, Land	21	201-010	124,800
NH, State of, Land	1.2	201-006	12,800
NH, State of, Land	2.6	201-015	262,000
NH, State of, Land	0.26	205-065	19,600
NH, State of, Land	0.63	210-021	24,400
NH, State of, Land	1.6	211-050	25,100
NH, State of, Land	0.69	121-121	22,200
NH, State of, Land	0.6	104-065	237,600
NH, State of, Land	1.7	102-004	274,400
NH, State of, Land	1.9	102-014	68,700
NH, State of, Land	2.7	101-005	14,800
NH, State of, Land	13.42	114-002	101,500
NH, State of, Land	1.2	230-103	91,000
NH, State of, L&B	0.13	243-028-000-001	47,200
NH, State of, Land	2.2	117-005	450,900
NH, State of, L&B	1.5	101-016	835,400
NH, State of, DOT, Land	2	104-001	137,600
NH, State of, DOT, Land	2	104-020	44,100
NH, State of, DOT, Land	1	107-003	12,600
NH, State of, DOT, Land	4	111-048	10,500
NH, State of, DOT, Land	8.1	114-001	25,300
NH, State of	0.37	210-006	240,400
NH, State of, Dept of Safety	6.58	126-011	1,230,300
Province Road Grange, L&B	0.48	212-064	107,300
Shaker Regional School District, L&B	55	121-117	2,709,700
Shaker Regional School District, L&B	22.52	125-019	3,732,600
Shaker Regional School District, L&B	0.8	125-026	74,600
Shaker Regional School District, L&B	36.88	237-014	8,599,400
Sottak Subdivision, Common Land	19.13	211-030	30,100
South Road Cemetery, L&B	3	244-003	17,500

Tax Exempt Properties 2006

Sunray Improvement Assoc., L&B	.09	107-169	42,500
Water Resources Board, Land	4.15	114-004	529,100
Water Resources Board, L&B	3.9	114-005	515,500
Westview Meadows Homeowners, Land	30.00	106-012	42,300

TAX LIEN ACCOUNTS - 2006

DEBITS:	2006	2005	2004 & PRIOR
Unredeemed 1/1/06		196,619.64	258,155.43
Interest Due			273.30
Liens Executed	336,381.89		
Interest Added	7,807.06	17,107.58	67,282.91
TOTAL DEBITS	$344,188.05	$213,727.22	$325,711.64

CREDITS:			
Redemptions	140,248.91	77,911.73	131,175.49
Interest after Lien	7,807.07	17,107.58	67,214.61
Abatements	1,536.63	2,485.95	7,106.95
Deeded to Town	10,558.92	15,213.68	39,000.43
Unredeemed 12/31/06	184,037.43	101,808.28	80,264.16
TOTAL CREDITS	$344,188.95	$213,727.22	$325,711.64

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Carol A. Lacasse
Tax Collector

Town of Belmont
2006 Tax Assessment

Town Share of Rate:		
Total Town Appropriations		$ 7,474,514
Less: Revenues		- 3,255,542
Less: Shared Revenues		- 30,599
Add: Overlay		+ 100,841
Add: War Service Credits		+ 228,500
Net Town Appropriations:		**$ 4,517,714**
Approved Town Tax Rate:	$9.04	(35.19% of Total Rate)
School Share of Rate:		
Regional School Apportionment		$11,466,522
Less: Adequate Education Grant		- 3,961,612
Less: State Education Taxes		- 1,556,957
Approved School Tax Effort:		**$ 5,947,953**
Local Education Tax Rate:	$11.91	(46.36% of Total Rate)
State Education Share of Rate:		
Equalized Valuation (no utilities) x $619,068,488	$ 2.52	**$ 1,556,957**
Divide by Local Assessed Valuation (no utilities) $495,838,099		
State Education Rate (Equalized):	$ 3.14	(12.22% of Total Rate)
County Share of Rate:		
County Assessment:		$ 804,320
Less: Shared Revenues		- 6,274
Approved County Tax Effort:		**$ 798,046**
Approved County Tax Rate:	$ 1.60	(6.23% of Total Rate)
Total Property Taxes Assessed:		$12,820,670
Less: War Service Credits		- 228,500
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		**$12,592,170**

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	$495,838,099	$ 3.14	$ 1,556,957
All Other Taxes	$499,500,599	$22.55	$11,263,713
		$25.69	$12,820,670

Town of Belmont
Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Ackerman, Suzanne & Wendell
Akerstrom III, Albert & Sheila
Alberigi, Gene & Lillian
Allen, Roger & Jeannine
Arata, Angelo & Elaine
Arey, Bruce & Beverly
Ash, Cynthia
Ashton, Dana & Marjorie
Badger, James & Jean
Baird, Hugh & Patricia
Baker, John & Erly
Baker, Judson & Gladys
Ball, John & Margaret
Ballantyne, Robert & Patricia
Barker, Ronald
Barnard, Lloyd & Natalie
Baron, Diane & Cary
Barrett, Kenneth & Gail
Bartlett, Gordon & Martha
Batchelder, Stuart
Batstone, Richard & Margaret
Beach, James
Beaman Sr., Ralph J.
Bean, Sidney
Beaudoin, James & Pamela
Beaudoin, Walter & Mary
Beaulieu, Charles & Ida
Bedard, Anna
Beekman, Helen
Beetle, Harvey & Evelyn
Belowski, Adam & Beverly
Bernard, Ellen
Bessette, Arnold & Steven
Bethel, Harry & Marion
Betourne, Arthur & Rosela
Bickford, Larry & Janet
Binette, Donald
Binette, Richard & Barbara
Bjelf, Roland
Blaisdell, George & Marylou
Blanchette, Roland & Leatrice
Bleau, Dennis & Elaine
Bloom, Gregory & Martha
Boiko, Patricia
Bolduc, Marilyn
Bolsterle, Howard & Susan
Bonnette, Kenneth
Borchert, Walter & Gloria
Bourbeau, Oscar & Paula
Bourque, Maurice & Martha
Bourque, Diane
Bourque, Doris
Braley, David & Elaine
Bricknell, Steven & Carolyn
Briggs, Edward & Cheryl
Brooks, Robert & Grace
Brooks, Samuel & Pearl
Brosseau, Leo & Susan
Brown, Norman & Shirley
Brown, Dale & Alice
Brown, Edward & Cynthia
Brown, Howard & Sarah
Brown, Richard & June
Brulotte, Raymond
Buckle Jr., Wilson & Paula
Burke, Robert
Butler, Bradford & Lois
Butler, Roy
Caddell, John & Jane
Cahoon, Marie
Caldon, Leslie & Judith
Caldon, Winston
Callioras, Peter
Cambray, John & Christine
Campbell, Francis
Canepa, Lucille
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cannon, Robin
Cardinal, Aime
Cartier, Louis & Mary
Cashman Jr., John & Katherine
Cass, Melvin & Nathaniel
Cassavaugh, Kirkman & Shirley
Cassidy, John & Virginia

2006

Town of Belmont
Qualifying Veterans per RSA 72:28

Chagnon, Lucien & Nancy
Chapman, Douglas & Mark
Charnley, Paul & Mary
Charter, Walter & Shirley
Chase, Alfred & Lorraine
Chase, Robin & Peter
Cherry Sr., Joseph & Sandra
Chick, Alan
Christy, Milton & Susan
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Kit & Marie
Clark, Richard & Janet
Clark, Robert & Janet
Clark, Ronald & Alma
Clifford, Thomas & Carol
Collins, John & Constance
Collins, Richard & Annette
Conant, Richard & Esther
Constant, Leander & Ruth
Contois, Matthew & Im Suk
Cook, Leon & Hazel
Corbin, Robert & Constance
Corriveau, Vesta
Cotnoir, George
Cox, Donald & Antoinette
Cox, Larry
Coyman Jr., Terrence
Crevier, Kenneth & Teresa
Crosson, Paul & Marie
Croteau et al, Maureen
Daley, John & Susan
Davies, Thomas
Davis, Scott & Priscilla
Davis, Spencer & Dorothy
Deane, John & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
DellaRoco, Frank & Rita
Deschenes, Jules & Lorraine
Desrosiers, Roger & Nancy
Dion, Aime
Dion Sr., Rudolphe & Michelle
Drouin, Laurent & Joan
Dubois, David
Dubreuil, Donald & Ernestine
Duggan, William & Barbara
Dunham, Harland
Dupont, Lawrence
Earnshaw, Daniel & Rose
Eastman, Pauline
Eastman, Clifford & Antoinette
Ekberg, William
Elliott, Larry, Sharon & Stacey
Elliott, Richard & Elsbeth
Estes, Jack & Dorothy
Farmer, Edward & Laurace
Fitts Jr., Merrill
Fitzbag, Robert & Glenice
Fletcher, Billy & Denise
Fogg, Richard
Fogg, William & Karen
Fogg, Woodbury
Foley, Forrest & Dorothy
Fontaine, Maurice & Beulah
Foote, Arnold
Foote, Daniel & Jean
Fortin, Maurice & Simonne
Fortin, Roger & Carol
Fowler, Barbara
French, Steven
Fuller Jr., Roland
Gallant, Alonzo & Gladys
Garfield, Thomas & Gail
Gargano, Sandra & Theodore
Garrant, Leon & Kathleen
Gerbig, Gregory & Michelle
Gibbs, Bruce & Margaret
Gibbs, Marion
Gibbs, Robert
Gilbert, Albert & Lorraine
Gilman, Murray & Jean
Given, Helen & John
Glass, Rodney & Vivian
Godbout, Wilfred

2006

Town of Belmont
Qualifying Veterans per RSA 72:28

Grant, Donald
Greenwood Sr., Robert & Mary
Greenwood, Raymond & Margaret
Grojean, Richard & Lorraine
Guinard, Beverly
Gureckis, David
Guyer, Frances
Hamel, William & Betty
Hamlin, Donald & Elizabeth
Hammond, Janice & Robert
Hanley, Thomas & Linda
Harpell, Donald
Harper, Howard & Carolyn
Harper, Robert
Hatch, Paul & Diane
Heath Family Trust
Hemmel, William & Diana
Henchey, Harold & Barbara
Hill, Stanley & Glenda
Hiller, Kathleen & Richard
Hilliard, George & Ruth
Hoey, John & Barbara
Hoey, Phyllis & Elizabeth
Hoey, William
Hubbard, Gary & Tracy
Huckins, Roger & Georgette
Hutchinson, Walter & Janet
Iantosca, Michael & Ida
Jacques, Richard & Judith
Jalbert, James & Barbara
Jenkins, Mark & Joan
Johnson, Hazel
Johnston Jr., James
Jordan, Richard & Linda
Joyce, Michael & Kathleen
Keeler, Henry & Mona
Kelley, James & Frances
Kelley, Michael
Kellow, Claudette
Kelly, James & Bernadette
Kennerson, John & Sandra
Kenney, Claude & Brenda
Kilgore, Mary
Kincaid, Richard & Joyce
King, Ronald & Susanne
Kurkowski, Frederick & Teresa
LaBranche, Michael & Susan
Labrecque, Henry & Anita
Lacasse, Richard
Lachance Jr., Clement & Priscilla
Lacroix, Robert
Lahue, Jackie & Cathy
Laliberte, Raymond & Lillian
Langlitz Sr., Fred & Bura
Laplante, Errol
LaPointe, Peter & Jewel
Laramie, Armand & Linda
Laraway, Perley & Della
Larose, Lydia
Lavature, Marion
Lawson, Edward & Gail
Leclerc, Roger & Bonnie
Lecomte Family Trust
Lee, James & Dorothy
Lemay, Robert & Claire
Lemien, Fred & Denise
Lemmon, Wade & Christine
Lewandoski, Alexy
Lewandoski, Chester & Joan
Lewis Jr., Charles & Irene
Loring, Jerome & Kelly
Loy, Frankula
Lund, Bruce
Lyman, Glenn
MacBrien, William
MacDonald, Elwood & Georgette
MacDonald, Clyde & Sandra
MacFarland, Jean
Maher, Thomas
Malone, Kenneth
Manley, Arnold & Alfreda
Marchand, Gendron & Jeanne
Marcoux, Joyce & Robert
Marden, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John

2006

Town of Belmont
Qualifying Veterans per RSA 72:28

Marsh, Eric
Martines, Frank & Elizabeth
Mason, John & Connie
Mathena Jr., JB & Claudia
Mayo, Robert
McAuley, Kathleen
McCormack, Joseph & Marlene
McCown, William & Gail
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan
Menchin, Joan & Keenan, Edward
Merrill, Evelyn
Merrill, William & Carol
Miles, William & Barbara
Miller, John
Mills, Lawrence & Beverly
Mitchell, Ronald & Geraldine
Mooney Jr., James & Dawn
Mooney, Arthur & Nancy
Moulton, Donald & Bonnie
Murphy, Leo & Elizabeth
Murphy, Thomas & Pauline
Murray, Martin & Mary
Nadeau, Andre & Rachel
Naiva, Frederick & Denise
Newlen, Marjorie & Kelly
Nickerson, Mary & Jordan, L.
Nitz Jr., Robert & Rosemary
Nix, Alvin & Anne
Noddin Jr., Charlie & Gisela
Noel, Lincoln
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil & Ellen
Noyes, Ralph & Jeanne
O'Keefe, Robert & Marion
O'Neill, David & Kathleen
Oberhausen, Teresa
Oberhausen, Pleasant & Teresa
Oliver, Alfred & Janet
Olmstead, John & Grita
Osborne, Roger & Deborah
Ouellette, Grant
Ouellette, Kenneth
Palmer, Doris
Paquette, Gregory
Paquette, John & Rita
Parent, Harry & Margaret
Percy, Donald & Sandra
Perkins, Mark
Perkins, Maxwell & Julia
Peterson, Raymond & Ellen
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Phippard, Elva
Pilliod, Judith
Pinette, Kevin & Kelly
Pinette, Rick & Beth
Plourde, Shirley
Plumer, John & Denise
Poire, Stasia
Porfert, Frederic & Diane
Poudrier, Raoul & Dorothy
Pugh, Donald & Frankie
Pupko, Michael
Racette, Robert
Reed, Isabella
Richard, Joseph
Ring, Peter & Caren
Roberts, Ira & Norma
Roberts, Michael & Erma
Roberts, Suzanne
Robertson, Richard & Judith
Robinson, Paul & Marcia
Romano, Peter
Rouleau, Louis & Judith
Rueffert, Gustav & Barbara
Rupp, Edward & Patricia
Ryder, Peter & Geraldine
Salls, John & Eleanor
Salta, Elizabeth & Barrett
Sanborn, Dennis & Sharon
Sanborn, Todd & Nanette
Sargent, Richard & Cecil
Saunders, William & Linda

2006

Town of Belmont
Qualifying Veterans per RSA 72:28

Sawyer, Janice
Schumm, Richard
Scott, Arthur & Frances
Seamans, Robert
Sedgley, Norman & Karen
Sevigny, Gwendolyn
Sharpe, Doris
Shute, Henry & Marilyn
Simond Jr., Maurice & Virginia
Simoneau, Arthur
Simpson, Bruce & Laura
Sirles, Chester
Smith, Michael & Joanne
Smith, Wayne & Nina
Snow, Robert
Soucy, Roland
Sperandio, Beatrice
St. Germain, Robert & Susan
Stevens, Robert & Jo Anne
Stewart, Desmond
Stitt, Robert & Alberta
Sturtevant, Wesley & Lorraine
Sumner, Richard & Ann
Sykie, June & John
Szarejko, Richard
Tanny, Burton & Marilyn
Thomason, Leroy & Linda
Threlfall, Terry & Donna
Timberlake, Sean
Tuck III, Harrison & Diane
Turcotte, Norman & Theresa
Turner, Gerard & Helen
Tuttle, Hazel
Twombly, Barbara
Vachon, Peter
VanHagen, Philip & Jeannette
Varney, Edward & Bette Jean
Veloski, Robert & Kathy
Vincent, Michael
Viollette, Valerien
Voliotis, Tom
Waitt, Alfred & Rosemary
Waldron Jr., Ernest
Walrath, Armol & Bonnie
Watson Jr., Albert & Joann
Watts, Robert & Carole
Wederski, Nancy
Weeks, Herbert & Betty
Weeks, Marcus & Natalie
Welch, Ford & Betty
Welcome, Paul & Pamela
Wiggin, Wayne & Roberta
Williams, Colin & Lena
Wojas, John & Linda
Woundy, Brian & Cheryl
Yelle, Kevin & Cynthia
Young, Margaret
Young, Paul & Betty
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher

2006

Celebrating Our Youth

During 2006, the Town of Belmont was the recipient of two projects undertaken by youth in our community. To highlight their work and to celebrate how vital youth is to a community we have chosen to include pictures of their work in our 2006 Town Report.

This year's cover spotlights the Belmont Parks & Recreation Summer Camp Program and the Tennis Wall Mural undertaken by the Community Arts Resources for Education group known as CARE. This brightly colored addition to our Tennis Court will be completed during this coming summer.

The second project to benefit our community is the new changeable letter sign located at the Park 'N Ride on Route 106. This sign was built by Jennifer Ferguson, who received the Girl Scout Gold Award for this outstanding project. Jennifer has been a Girl Scout for 12 years. Statistically, only about 2% of registered Girl Scouts are successful in earning this highest award in scouting.

Thank you!

Photos Courtesy of Belmont Parks & Recreation, Jaylene Bengtson (CARE), and Brenda Paquette

Photos Courtesy of Diane Marden

Incorporated June 24, 1869